First Schedule - REVENUE

Revenue Estimates for the Financial Year 1965 - 1966

Particulars		Estimates
1 - Development Share from Petroleum income 1965/66 70%	£L.	81,200,000
2 - Development Share from excess income for 1964/65	£L.	5,600,000
TOTAL	£L.	86,800,000

FIVE YEAR BUDGET ESTIMATES

SUMMARY

1963 - 1968

(EL 169,097,000)

Total Estimates

HEAD	NAME OF SECTOR	Budget estimates 1963/68 (EL)	Budget estimates 1963/64 - 1964/65 (EL)	Ordinary estimates 1965/66 (EL)	Balance	Estimates in excess of Plan provision (EL)
1	Agriculture and Forestry	29,275,000	6,081,000	6,740,000	16,454,000	2,635,000
2	Industry	6,900,000	1,875,000	1,395,000	3,630,000	2,882,000
3	National Economy	2,870,000	1,030,000	992,000	848,000	-
4	Communications	27,460,000	13,029,000	7,370,000	7,061,000	14,678,000
5	Public Works	44,912,000	18,817,000	13,293,000	12,802,000	3,850,000
6	Education	22,365,000	5,155,000	5,800,000	11,410,000	1,345,000
7	Health	12,500,000	2,775,000	3,265,000	6,460,000	130,000
8	Labour & Social Welfare	9,690,000	3,215,000	5,790,000	685,000	3,245,000
9	News and Guidance	2,550,000	1,080,000	425,000	1,045,000	310,000
10	Public Administration Institute	175,000	45,000	130,000		100,000
11	Planning and Development	10,400,000	1,182,000	5,145,000	4,073,000	280,000
12	Interior	-	-	-	-	7,000,000
	TOTAL	169,097,000	54,284,000	50,345,000	64,468,000	36,455,000

TABLE I

ANNEXED TO DRAFT LAW

FOR THE ORDINARY AND ADDITIONAL DEVELOPMENT

BUDGET FOR THE FINANCIAL YEAR 1965/66

PARTICULARS	Total estimates 1965/66 (£L)	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)
HEAD I Agriculture and Forestry			
Item 1 Agricultural Settlement	2,000,000	1,300,000	700,000
" 2 Agricultural Marketing	2,685,000	750,000	1,935,000
" 3 Development of Water Resources & Soil Conservation	950,000	950,000	
" 4 Light & Heavy Agricultural Machinery	460,000	460,000	
" 5 Forests and Ranges Development	350,000	350,000	
" 6 Animal Wealth and Development	423,000	423,000	
" 7 Agricultural Extension	95,000	95,000	
" 8 Horticulture	135,000	135,000	
" 9 Plant, Disease and Pest Control	97,000	97,000	
" 10 Agricultural Researches and Experiments	175,000	175,000	
" 11 Agricultural Statistics	5,000	5,000	
" 12 Agricultural Credit	2,000,000	2,000,000	
	9,375,000	6,740,000	2,635,000
HEAD II Industry			
Item 1 Industrial Estate	400,000	295,000	105,000
" 2 Training in Industry	320,000	215,000	105,000
" 3 Industrial Research Centre	175,000	175,000	
" 4 Industrial Credit Contributions & Projects	500,000	500,000	
" 5 Strengthening Present Mineral Research Act	10,000	10,000	
" 6 Development of Fisheries	632,000	200,000	432,000
" 7 Factories (new item)	2,240,000		2,240,000
	4,277,000	1,395,000	2,882,000

PARTICULARS	Total estimates 1965/66 (£L)	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)
HEAD III National Economy			
Item 1 Development of Tourism	692,000	692,000	
" 2 Census and Statistics	200,000	200,000	
" 3 Promotion of Commercial Activities	100,000	100,000	
	992,000	992,000	
HEAD IV Communications			
Item 1 Roads	6,700,000	3,700,000	3,000,000
" 2 Telecommunications	2,338,000	592,000	1,746,000
" 3 Ports and Lights	3,245,000	1,800,000	1,445,000
" 4 Civil Aviation	7,800,000	1,120,000	6,680,000
" 5 Meteorology	165,000	158,000	7,000
" 6 Road Transport	1,800,000		1,800,000
	22,048,000	7,370,000	14,678,000
HEAD V Public Works			
Item 1 Water Supplies	3,833,000	3,833,000	
" 2 Electricity supplies	4,720,000	4,420,000	300,000
" 3 Sewerage	2,500,000	2,450,000	50,000
" 4 Other Projects	1,090,000	590,000	500,000
" 5 Reconstruction of Barce and completion of Beida project	2,000,000	2,000,000	
" 6 Construction of Court Buildings	3,000,000		3,000,000
	17,143,000	13,293,000	3,850,000

PARTICULARS	Total estimates 1965/66 (£L)	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)
HEAD VI Education			
Item 1 Primary, Preparatory and Secondary Education	3,800,000	3,500,000	300,000
" 2 Ess. Mohammed Ben Ali El-Senussi University	500,000	500,000	
" 33 Higher Education	1,000,000	1,000,000	
" 4 Vocational Education	1,000,000	250,000	750,000
" 5 Teachers Institutes & Training	200,000	200,000	
" 6 Fundamental and Adult Education	145,000	50,000	95,000
" 7 Living Quarters and Stores	350,000	200,000	150,000
" 8 General Survey	10,000	10,000	
" 9 Antiquities	140,000	90,000	50,000
	7,145,000	5,800,000	1,345,000
HEAD VII Health			
Item 1 Public Health Centres	800,000	800,000	
" 2 Hospitals	1,100,000	1,100,000	
" 3 Tubercolosis	250,000	250,000	
" 4 Trachoma control	200,000	200,000	
" 5 Malaria control	30,000	30,000	
" 6 Bilharzia control	-	-	
" 7 Mother and Child Welfare	50,000	50,000	
" 8 Sanitation	-	-	
" 9 Public Health Laboratories	150,000	150,000	
" 10 Health Education	5,000	5,000	
" 11 Quarantine Stations	40,000	40,000	
" 12 Public Nutrition Researches and coordination	-	-	
" 13 Mobile Medical Services	350,000	350,000	
" 14 School Medical Services	200,000	70,000	130,000
" 15 Training	200,000	200,000	
" 16 Statistics	20,000	20,000	
	3,395,000	3,265,000	130,000

PARTICULARS	Total estimates 1965/66 (£L)	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)
HEAD VIII Labour and Social Welfare			
Item 1 Low cost housing	6,000,000	4,050,000	1,950,000
" 2 Accelerated Vocational Training	185,000	185,000	
" 3 Social Services Institute	80,000	80,000	
" 4 Rural Social Activities	190,000	190,000	
" 5 Care of the Blind and Disabled	150,000	150,000	
" 6 Central Cooperatives	150,000	150,000	
" 7 Workers Cultural Centres	50,000	50,000	
" 8 Boy Scouting Centres	310,000	85,000	225,000
" 9 Playing grounds, theatres and Halls	1,820,000	850,000	970,000
" 10 Youth Care Centres (new item)	100,000		100,000
	9,03 5,000	5,790,000	3,245,000
HEAD IX News and Guidance			
Item 1 Broadcasting	300,000	300,000	
" 2 Cinema	-	-	
" 3 Public Libraries and Reading Rooms	75,000	75,000	
" 4 Music and Acting Institute	50,000	50,000	
" 5 Television	250,000		250,000
" 6 Printing Development	60,000		60,000
	735,000	425,000	310,000
HEAD X Office of the Prime Minister			
Item 1 Public Administration Institute	230,000	130,000	100,000

PARTICULARS	Total estimates 1965/66 (EL)	Ordinary estimates 1965/66 (EL)	Estimates in excess of Plan provision (EL)
HEAD XI Planning and Development			
Item 1 General Investigation and Surveys	100,000	100,000	
" 2 Contributions to International Funds for Development Technical Assistance	100,000	70,000	30,000
" 3 Development and Planning Training	750,000	500,000	250,000
" 4 Installations for the Technical Advisory Staff and General Expenses for Development	100,000	100,000	
" 5 Reserve for Projects	4,375,000	4,375,000	
	5,425,000	5,145,000	280,000
HEAD XII Interior			
Item 1 Municipalities and Community Development Projects and aid	3,500,000		3,500,000
" 2 Community Development Projects in the Muhafazat	1,500,000		1,500,000
" 3 Projects of Outlying Areas	1,000,000		1,000,000
" 4 Petroleum Wells Security Programme	1,000,000		1,000,000
	7,000,000		7,000,000
GRAND TOTAL	86,800,000	50,345,000	36,455,000

HEAD I

BUDGET ESTIMATES - AGRICULTURE

FIVE YEAR PLAN 1963-68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget estimates 1963/64-1964/65 (£L)	Ordinary estimates 1965/66 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	Agricultural Settlement	10,000,000	1,300,000	1,300,000	7,400,000	700,000
2	Agricultural Marketing	3,500,000	776,000	750,000	1,974,000	1,935,000
3	Development of Water Resources & Soil Conservation	3,500,000	895,000	950,000	1,655,000	
4	Light and Heavy Agricultural Machinery	2,500,000	735,000	460,000	1,305,000	
5	Forests and Ranges Development	2,000,000	250,000	350,000	1,400,000	
6	Animal Wealth Development	1,500,000	155,000	423,000	922,000	
7	Agricultural Extension	800,000	150,000	95,000	555,000	
8	Horticulture	500,000	65,000	135,000	300,000	
9	Plant, Disease and Pest control	400,000	100,000	97,000	203,000	
10	Agricultural Researches and Experiments	700,000	35,000	175,000	490,000	
11	Agricultural Statistics	75,000	20,000	5,000	50,000	
12	Agricultural Credit	3,800,000	1,600,000	2,000,000	200,000	
	TOTAL	29,275,000	6,081,000	6,740,000	16,454,000	2,635,000

HEAD I - AGRICULTURE

ITEM I - Agricultureal Settlement

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Development of Jebel Akhdar farms, including air survey	700,000		700,000	The purpose of Land Settlement Organisation projects is to develop existing farms and to establish new farms throughout the Kingdom with a view to expanding the cultivated area; to conduct an air survey of some agricultural areas and to establish some pilot villages and farms so as to absorb and settle repatriates
b. Improvement of and expansion of existing projects	600,000		600,000	
c. New projects		700,000	700,000	
TOTAL	1,300,000	700,000	2,000,000	

HEAD I - AGRICULTURE

ITEM 2 -- Agricultural Marketing

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Construction of new silos	300,000		300,000	Construction of 4 new silos for grain storage
b. Construction of new stores	50,000		50,000	Construction of five new stores for storing crops
c. Maintenance of silos	50,000		50,000	To rehabilitate old silos and renovate equipment
d. Construction of a new cold storage	350,000		350,000	To complete the construction of a cold storage for foodstuffs which deteriorate quickly so as to supply markets with them when necessary
e. Agriculture production, purchase and marketing		1,935,000	1,935,000	For the purchase of various agricultural products and its marketing
TOTAL	750,000	1,935,000	2,685,000	

HEAD I - AGRICULTURE

ITEM 3 - Water Development and Soil Conservation

PROJECT	Ordinary estimates 1965/66 (EL)	Estimates in excess of Plan provision (EL)	Total estimates 1965/66 (EL)	REMARKS
a Under-ground Water Exploration and soil survey and classification	200,000		200,000	Includes various projects for determining areas in which water fit for agricultural purposes is available and for soil survey and classification
b. Drilling of wells	200,000		200,000	To expand cultivated land in agricultural areas where underground water is available
c. Purchase of water pumps and windmills	50,000		50,000	For installation on wells to be drilled and to enable farmers to irrigate crops and encourage them to use such equipment
d. Rehabilitation of water wells and cisterns	200,000		200,000	To renovate cisterns in range areas for storing rain water for use in watering animals, and to rehabilitate wells in agricultural areas throughout the Kingdom
e. Water and soil conservation	300,000		300,000	To protect soil from erosion and to study the possibility of utilising wadi and rain water for expanding the cultivated area
TOTAL	950,000		950,000	

HEAD 1 - AGRICULTURE

ITEM 4 - Heavy and Light Agricultural Machinery

PROJECT	Ordinary estimates 1965/66 (EL)	Estimates in excess of Plan provision (EL)	Total estimates 1965/66 (EL)	REMARKS
a. **Purchase of heavy and light agricultural machinery**	350,000		350,000	The purpose of the project is to purchase new agricultural machinery for the mechanisation of agricultural areas and to meet the shortage in labour employed in agriculture by providing cooperatives with machinery spare parts and other technical services and thus publicise their use in all agricultural areas
b. **Improving and strengthening central workshops**	50,000		50,000	The aim of the project is to fully furnish the existing agricultural workshops in the Kingdom with equipment
c. **Construction of new subsidiary agricultural workshops**	60,000		60,000	To enable farmers to repair their machinery in their respective areas at minimum costs as quickly as possible
TOTALS	460,000		460,000	

HEAD 1 - AGRICULTURE

ITEM 5 - Development of Forests and Pastures

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Establishment of Forestry Centres	30,000		30,000	To facilitate control and to enable execution of afforestation expansion project
b. Establishment of a new central forestry laboratory	5,000		5,000	To use the proposed central laboratory for forestry research and field nurseries
c. Sand Fixation and afforestation	50,000		50,000	Afforestation of 1000 hectares of sand dunes for protection against their dangers and converting them to productive land
d. Development of Jebel Akhdar forests	75,000		75,000	Afforestation of 1000 hectares with pine trees of considerable industrial use
e. Establishment of a new forest nursery in the Southern Region and development of the existing nurseries	70,000		70,000	The aim of the project is to prevent soil erosion and to protect crops from the danger of wind and sand by developing the existing nurseries and establishing new nurseries to meet the requirements of expansion programmes
f. Construction of forestry roads in Jebel Akhdar	20,000		20,000	To enable execution of afforestation project and conversion and utilisation of forests
Sub-total	250,000		250,000	

Cont'd/...

HEAD 1 - AGRICULTURE

ITEM 5 - Development of Forests & Pastures (Cont'd)

PROJECT	Ordinary estimates 1965/66 (EL)	Estimates in excess of Plan provision (EL)	Total estimates 1965/66 (EL)	REMARKS
BROUGHT FORWARD	250,000		250,000	
g. Range Development	50,000		50,000	To improve and develop existing pastures so as to ensure the provision of adequate and permanent fodder for animals with a view to improving and maintaining our animal wealth
h. Machinery and equipment for nurseries	50,000		50,000	To supply the forestry research and experiment laboratory with the necessary machinery and equipment and to purchase other equipment necessary for nurseries
TOTAL	350,000		350,000	

ITEM 6 - Development of Animal Wealth

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Establishment and development of animal husbandry centres	140,000		140,000	To establish and develop animal husbandry and insemination centres
b. Improvement of animal and poultry breeds	50,000		50,000	To improve local breeds of animals through ameiovation with imported breeds
c. Establishment of veterinary hospitals and dispensaries	60,000		60,000	To provide veterinary hospitals and dispensaries where necessary
d. Purchase of mobile veterinary units	100,000		100,000	The project aims at publicising veterinary services by purchasing mobile units to render services in all areas engaged in animal husbandry
e. Mobile veterinary instruments and equipment	30,000		30,000	To purchase modern instruments and appliances so as to strengthen the veterinary service
f. Equipment for improving the production of fodder and development of local fodder	43,000		43,000	To improve fodder production in quantity and quality and to publicise the use of fodder among farmers
TOTAL	423,000		423,000	

HEAD 1 - AGRICULTURE

ITEM 7 - Agricultural Extension

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Demonstration and guidance aids	25,000		25,000	To guide farmers and make them acquainted with modern agricultural techniques through various illustration media and to provide equipment for field demonstration and supply farmers with improved seeds and encourage them to use such seeds
b. Establishment of extension centres	70,000		70,000	To complete the new agricultural training centre and to establish other extension centres in the interior
TOTAL	95,000		95,000	

HEAD o1 - AGRICULTURE

ITEM 8 - Horticulture

PROJECT	Ordinary estimates 1965/66 (EL)	Estimates in excess of Plan provision (EL)	Total estimates 1965/66 (EL)	REMARKS
a. Establishment and expansion of nurseries	90,000		90,000	To establish new nurseries and expand the existing nurseries so as to include the largest number possible of fruit seedlings
b. Development of fruit trees including olive trees	45,000		45,000	To expand growing of various kinds of fruit trees and to increase growing of imported kinds of olive trees
TOTAL	135,000		135,000	

HEAD 1 - AGRICULTURE

ITEM 9 - Plant Disease and Pest Control

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Establishment of subsidiary laboratories	15,000		15,000	To establish laboratories for plant protection and to develop and provide protection services
b. Machinery and equipment	65,000		65,000	To provide the necessary machinery, equipment and insecticides
c. Mobile Control Units	17,000		17,000	Mobile control units for fighting plant disease and pests and protecting our agricultural production
TOTAL	97,000		97,000	

HEAD 1 - AGRICULTURE

ITEM 10 - Agricultural Research & Experiments

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. **Laboratories and Technical works:**				
1. Seed technology laboratory, Tripoli	25,000		25,000	To deal with studies relating to cereals and to contribute to other agricultural research dealing with plant growing, discovery of suitable seeds for developing in Libyan environment
2. Seed technology laboratory, El-Marj	20,000		20,000	
3. Glass House, Sidi Mesri	15,000		15,000	
b. **Studies in Research Centres:**				
1. Desert studies centre, Fezzan	50,000		50,000	To investigate the problems of soil irrigation and evaporisation in desert areas and to study the most suitable methods for agriculture in such areas. This centre is to deal with all experiment activities with a view to increasing and improving, production and to conduct studies on the various plant diseases, to carry out demonstration for spreading experience and to establish new experiment stations so as to contribute to all pure scientific experiments and demonstrations
2. Tobacco research centre	15,000		15,000	
3. New experiment stations	50,000		50,000	
TOTAL	175,000		175,000	

HEAD 1 - AGRICULTURE

ITEM 11 - Agricultural Statistics

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Equipment and counting machinery	5,000		5,000	For purchase of a number of counting machines and typewriters for distribution to the various statistics offices throughout the Kingdom
TOTAL	5,000		5,000	

HEAD 1 - AGRICULTURE

ITEM 12 - Agricultural Credit

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Provision and strengthening of the Agricultural Bank capital	1,000,000		1,000,000	To be transferred to the Agricultural Bank for expanding medium and long-term loans extended to famers to help them to meet their financial burdens during agricultural seasons and to enable them to purchase cultivation machinery and to introduce modern techniques to agriculture and irrigation and to exploit agricultural land according to modern techniques
b. Long and short period loans	1,000,000		1,000,000	To grant long and short term loans in accordance with the Government conditions and regulations.
TOTAL	2,000,000		2,000,000	

HEAD II

BUDGET ESTIMATES - INDUSTRY

FIVE YEAR PLAN 1963-68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget estimates 1963/64-1964/65 (£L)	Ordinary estimates 1965/66 (£L)	Balance (£L)	Estimates in excess of Plan provision (£L)
1	Industrial Estate	600,000	305,000	295,000		105,000
2.	Training in Industry	350,000	135,000	215,000		105,000
3.	Industrial Research Centre	450,000	100,000	175,000	175,000	
4.	Industrial Credit Contributions & Projects	5,000,000	1,050,000	500,000	3,450,000	
5.	Strengthening Present Mineral Research Act	100,000	85,000	10,000	5,000	
6.	Development of Fisheries	400,000	200,000	200,000		432,000
7.	Factories					2,240,000
	TOTAL	6,900,000	1,875,000	1,395,000	3,630,000	2,882,000

HEAD 2 - INDUSTRY

ITEM 1 - Industrial Estates

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Industrial Estates				
1. Misurata	275,000	85,000	360,000	These industrial estates include several industries such as textiles tanning and leather makes, with a view to encouraging national investment in industry and providing cooperative and public services to craftsmen.
2. Benghazi				
3. Sebha				
4. Surman				
5. Abiar				
6. Industrial Unit, Traghen				
7. " " Gatrun				
b. Consultant Engineering services	10,000	10,000	20,000	For preparing specifications and designs necessary for the establishment of industrial estates.
c. Industrial training centres	10,000	10,000	20,000	To be established inside the industrial estates for improving the technical efficiency of workers and increasing their productivity.
TOTAL	295,000	105,000	400,000	

HEAD 2 INDUSTRY

HEAD 2 - Industrial Training

PROJECTS	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Training in factories	215,000	75,000	290,000	To continue industrial training of workers, foremen, managers, and other persons engaged in industry. Training is of various types and levels.
b. Training centres (new item)	-	30,000	30,000	The aim of this project is to strengthen these industries by preparing national manpower reliable for promoting and developing such industries.
TOTAL	215,000	105,000	320,000	

HEAD 2 - INDUSTRY

ITEM 3 - Industrial Research Centre

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. **Laboratories**	20,000		20,000	**To arrange for supplying centres with the necessary machine equipment for conducting scientific and industrial investigations with a view to exploring local suitable materials for industrial use and identifying the techniques for their exploitation in industry. These centres will arrange for conducting the necessary studies to ensure adequate industrial production for meeting the needs of consumers.**
b. **Studies and Researches**	40,000		40,000	
c. Industrial Research Centre Building	115,000		115,000	
TOTAL	175,000		175,000	

HEAD 2 - INDUSTRY

ITEM 4 - Industrial Credit and contributions

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Industrial credit, contributions and projects	500,000		500,000	To help the development of industry in both the public and private sectors by providing technical and financial assistance
TOTAL	500,000		500,000	

HEAD 2 - INDUSTRY

ITEM 5 - Strengthening of present mineral research activities

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
Project expenditures	10,000		10,000	To be spent on geological studies search for minerals, and purchase of necessary equipment; to familiarise resources and raw materials available in the country by publishing existing geological information on Libya.
TOTAL	10,000		10,000	

HEAD 2 - INDUSTRY

ITEM 6 - Fisheries Development

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Construction of markets	135,000	65,000	200,000	These projects aim at developing sea wealth by training in fishing methods and developing various types of fisheries, to facilitate sale by constructing markets and providing cold storage facilities as well as incentives and aid to cooperatives.
b. Purchase of refrigerators for fishing areas	3,000	12,000	15,000	
c. Preparation of land for the construction of markets	22,000	155,000	177,000	
d. Building of research and training boats	28,000	149,000	177,000	
e. Rewards for trainees	2,000	13,000	15,000	
f. Loans extended to cooperatives and fishermen	4,000	25,000	29,000	
g. Establishment of laboratories for water biology	2,000	5,000	7,000	
h. Purchase of mobile refrigerators	2,000	5,000	7,000	
i. Training abroad in fishing	2,000	3,000	5,000	
TOTAL	200,000	432,000	632,000	

HEAD 2 - INDUSTRY

ITEM 7 - Establishment of factories

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
A. Two Limestone factories (new projects)		360,000	360,000	For expenditure on the construction of several factories so as to encourage the private sector to make investments in these national industries which are considered of utmost importance and must be given due attention for progress and promotion of industry.
b. Fodder factory (new project)		307,000	307,000	
c. Fish canning factory, Benghazi (new project)		280,000	280,000	
d. Clothing factory		100,000	100,000	
e. Blankets factory		50,000	50,000	
f. Two cement factories		1,143,000	1,143,000	
TOTAL		2,240,000	2,240,000	

HEAD III

BUDGET ESTIMATES - NATIONAL ECONOMY

FIVE YEAR PLAN 1963/68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget estimates 1963/64-1964/65 (£L)	Ordinary estimates 1965/666 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	Development of Tourism	1,800,000	620,000	692,000	488,000	
2	Census and Statistics	470,000	240,000	200,000	30,000	
3	Promotion of Commercial Activities	600,000	170,000	100,000	330,000	
	TOTAL	2,870,000	1,030,000	992,000	848,000	

HEAD 3 - NATIONAL ECONOMY

ITEM - 1 - Development of Tourism Industry

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Hotels	500,000		500,000	The aim of this project is to organise wider campaigns of publicity, to organise and furnish museums, and to construct and furnish hotels, rest-houses, restaurants and beach houses; also to open publicity offices abroad for various periods, as well as to construct steam baths and other facilities necessary for strengthening and promoting tourist industry in the country
b. Publicity	25,000		25,000	
c. Strengthening tourist services and passenger stations	60,000		60,000	
d. Restaurants	12,000		12,000	
e. Farwa Island	25,000		25,000	
f. Youth Hostels	30,000		30,000	
g. Steam Baths	40,000		40,000	
TOTAL	692,000		692,000	

HEAD 3 - NATIONAL ECONOMY

ITEM 2 - Census and Statistics

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. General expenditures of constructional work	75,000		75,000	The aim of this vitally important project is to organise and furnish Census departments with various necessary statistical machinery and other equipment which would ensure progress of work to enable them to perform their duties properly and to compile adequate data and information, a matter which would help the implementation of the plan properly and contribute to the preparation of the second plan. The project aims also at constructing special works for the census departments and collecting all economic and financial statistics as well as studying and classifying all statistical data and tables at a larger scale
b. Census of population and manpower	70,000		70,000	
c. Various economic statistics	25,000		25,000	
d. General statistics	30,000		30,000	
TOTAL	200,000		200,000	

HEAD 3 - NATIONAL ECONOMY

ITEM 3 - Promotion of Commercial Activities

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
Promotion of Commercial Activities	100,000		100,000	For holding seasional fairs, making a contribution to local trade expenses for the purpose of stabilising prices and providing for the establishment of consumer cooperatives for limited income groups, which are intended to operate at fixed prices without profit
TOTAL	100,000		100,000	

HEAD IV

BUDGET ESTIMATES - COMMUNICATIONS

FIVE YEAR PLAN 1963-68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget estimates 1963/64-1964/65 (£L)	Ordinary estimates 1965/66 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	Roads	13,325,000	5,610,000	3,700,000	4,015,000	3,000,000
2	Telecommunications	2,550,000	1,928,000	592,000	30,000	1,746,000
3	Ports and Lights	7,000,000	3,500,000	1,800,000	1,700,000	1,445,000
4	Civil Aviation	3,990,000	1,830,000	1,120,000	1,040,000	6,680,000
5	Meteorology	595,000	161,000	158,000	276,000	7,000
6	Road transport					1,800,000
	TOTAL	27,460,000	13,029,000	7,370,000	7,061,000	14,678,000

HEAD 4 - COMMUNICATIONS

ITEM 1 - Roads

T

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Transport Surveys				Project completed
b. Repairing and widening of main roads and bridges				
1. The Coastal Road (new project)		3,000,000	3,000,000	For execution of the first stage of widening the coastal road which will assist in improving and smoothing communications between various parts of the country. Work is also in progress in rehabilitating and repairing a number of roads
2. Other roads	1,500,000		1,500,000	
c. Construction and widening of secondary roads	1,000,000		1,000,000	For asphalting and construction of secondary roads which would assist communications with remote areas, so as build up eventually a network of asphalted roads to link all parts of the country
d. Construction of agrarian roads	1,200,000		1,200,000	For construction of a number of agrarian roads to help farmers in exercising their activities and assist in developing agricultural and trade movement.
TOTAL	3,700,000	3,000,000	6,700,000	

HEAD 4 - COMMUNICATIONS

ITEM 2 - Telecommunications

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Telecommunications with Tunisia	70,000		70,000	To complete exeuction of this important project. Execution, as provided under the contract, will be completed in December 1964.
b. Tripoli Telephone System	-	300,000	300,000	This includes the extension of a number of lines. The required fund will be spent on completing execution of this project.
c. Automatic Telephone Exchanges	322,000	178,000	500,000	Extension of automatic telephone exchanges so as to organise the multi-calls operation and facilitate the statistics collection operation on communications as well as collection of subscriptions.
d. Gulf VHF Scheme	200,000	-	200,000	For execution and completion of this important project
e. Radio and Telecoms. Institute	-	-	-	Training and preparation of national technical elements to qualify for internationally recognised certificates Funds available from previous allocation adequate.
f. Multi-channel network Derna-Alexandria	-	160,000	160,000	Execution of this important project in compliance with the Arab Postal Union Agreement which provides that multi-channel stations between Libya and UAR should be established.
Sub-Total	592,000	638,000	1,230,000	

Cont'd/...

HEAD 4 - COMMUNICATIONS

ITEM 2 - Telecommunications (Cont'd)

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
BROUGHT FORWARD	592,000	638,000	1,230,000	
g. Underground Telephone cables network (new project		607,000	607,000	This sum is to be spent on the first stage for replacement of ground cables in several areas
h. Trunk lines for external telephone communications (new project)		150,000	150,000	To connect outlying villages and areas throughout the Kingdom and to replace inserviceable lines
i. High Frequent Telephone circuits (new project)		1,000	1,000	The amount is needed in 1965/66 for preparation of the project which will commence during 1966/67
j. Electric generators (new project)		25,000	25,000	Purchase of new generators for operating machinery in certain distant villages and areas where no power supply is available.
k. Electric power for trunk network (new project)		75,000	75,000	Purchase of equipment for strengthening the coastal telecommunications network This amount is allocated for the first stage
l. International telecoms with Europe (new project)		50,000	50,000	To train and prepare qualified Libyan elements, purchase of equipment to be prepared to take over from contracting firm (Indo-Ayris Cable Co)
m. Coastal Radio Stations (new project)		100,000	100,000	Construction of Costal radio stations to establish communications with ships and to ensure safety of Libyan Ports
n. Postal Equipment (new project)		100,000	100,000	
TOTAL	592,000	1,746,000	2,338,000	

HEAD 4 - COMMUNICATIONS

ITEM 3 - Ports and Lights

PROJECT	Ordinary estimates 1965/66 (LE)	Estimates in excess of Plan provision (EL)	Total estimates 1965/66 (EL)	REMARKS
a. **Tripoli Port**	380,000	820,000	1,200,000	To conduct certain essential repairs, such as replacement of sewers and electric wires, repair and construct a number of sidewalks purchase of new machinery and construction of warehouses etc.
b. **Misurata Port**	240,000	-	240,000	For expenditure on this important project. Preliminary study completed last year.
c. **Zuara Port**	135,000	-	135,000	Preliminary study completed, last year.
d. **Al-Khoms Port**	-	-	-	" " "
e. **Benghazi**	900,000	-	900,000	Reconstruction of Benghazi Harbour, purchase of tugs, sandals and cranes, and construction of an adequate slipway.
f. **Tobruk Port**	-	-	-	Project is underway to execution.
g. **Derna Port**	145,000	-	145,000	For execution of this important project plans already prepared. This project will revive the area.
h. **Sussa Port**	-	-	-	Study completed. Project underway to exeuction.
i. **Ras Al-Hilal Port (new project)**	-	25,000	25,000	For certain repairs and improvements needed by this port in order to be adequate to receive tourist passenger ships.
j. **Purchase of dredger (new project)**	-	350,000	350,000	For purchase of this essential machine for deepening of ports and for maintaining the essential activities which are not available in all Libyan ports.
k. **Petroleum Ports (new project)**	-	250,000	250,000	To establish Government centres in the Petroleum Ports for Administration and Supervision
TOTAL	1,800,000	1,445,000	3,245,000	

HEAD 4 - COMMUNICATIONS

ITEM 4 - Civil Aviation

PROJECT	Ordinary estimates 1965/66 (EL)	Estimates in excess of Plan provision (EL)	Total estimates 1965/66 (EL)	REMARKS
a. Idris Airport, Tripoli	800,000		800,000	Construction of a new air terminal and a central control tower
b. Benina Airport	270,000	430,000	700,000	Allocated for construction of an apron
c. Labrag Airport	50,000		50,000	Rehabilitation of airport and purchase of equipment
d. Ghadames Airport				Project under construction. Allocations available from previous budget.
e. Ghat Airport				" " " "
f. Air Safety Control and Navigation Centre (new project)		250,000	250,000	Preparation of the Ministry to be responsible for guiding aircraft from and into Libya, in replacement of the foreign authorities now undertaking this activity. This requires the training of technicians and purchase of highly technical machinery and equipment.
g. National Airlines Institution		6,000,000	6,000,000	Governments contribution in Institutes capital
TOTAL	1,120,000	6,680,000	7,800,000	

HEAD 4 - COMMUNICATIONS

ITEM 5 - Meterological Services

PROJECT	Ordinary estimates 1965/66 (EL)	Estimates in excess of Plan provision (EL)	Total estimates 1965/66 (EL)	REMARKS
a. Central Observatory				Project under construction. To be used as a research centre in future.
b. Synoptic stations	70,000		70,000	For construction of stations in various desert locations, because present stations exist in unsuitable locations.
c. Upper Air Stations	55,000		55,000	A number of stations being constructed in several areas, in accordance with the recommendations of the World Meteorological Organisation.
d. Climatological and Rainfall Stations				Machinery and equipment
e. Climatological Stations				Technical supplies (no allocations made for this year. Unspent allocations of past years will be used.)
f. Weather Forecast Equipment	33,000	7,000	40,000	For the purchase of Weather Forecast Equipment.
TOTAL	158,000	7,000	165,000	

HEAD 4 - COMMUNICATIONS

ITEM 6 - Road Transport (new project)

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Construction of Workshops (nw project)		300,000	300,000	To provide modern fully equipped workshops capable of repairing and maintaining the large number of government vehicles so as to save the money spent on repair and maintenance of vehicles in private workshops and purchase of transport
b. Transport (new project)		1,500,000	1,500,000	
TOTAL		1,800,000	1,800,000	

HEAD V

BUDGET ESTIMATES - PUBLIC WORKS

FIVE YEAR PLAN 1963/68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget estimates 1963/64-1964/65 (£L)	Ordinary estimates 1965/66 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	Water supplies	10,750,000	5,915,000	3,833,000	1,002,000	
2	Electricity supplies	8,562,000	3,632,000	4,420,000	510,000	300,000
3	Sewerage	10,800,000	3,810,000	2,450,000	4,540,000	50,000
4	Other projects	8,550,000	1,710,000	590,000	6,250,000	500,000
5	Reconstruction of Barce and completion of Beida projects	6,250,000	3,750,000	2,000,000	500,000	
6	Construction of Administrative buildings (new project)					3,000,000
	TOTAL	44,912,000	18,817,000	13,293,000	12,802,000	3,850,000

HEAD 5 - PUBLIC WORKS SECTOR

ITEM 1 - Water Supplies

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Extension of Present Water supplies				
1. Extension of Tripoli Water supply and construction of a new station in the Western part of the city	200,000		200,000	Expenditure made for completion of project. As such projects might require additional sums for completion of the last stage, it was decided to vote £L.150,000 as an additional sum, should the need arise for it.
2. Extension of Benghazi Water Supply	250,000		250,000	
b. Construction of Water Pipelines				
1. Debussia Water Supply to Jebel Achdar	2,000,000		2,000,000	Still under construction.
2. Construction of Benina-Benghazi Water Pipeline	200,000		200,000	
c. Treatment and Storage of Water				
1. Zliten Sea Water Desalting Plant				
2. Benina Water Reservoir				Projects completed
d. Water Supplies to Towns and Villages				
1. Water Schemes in Fezzan	300,000		300,000	To continue supply of drinkable water to all areas and Muhafadhats to drill and develop wells also to search for drinkable water in order to supply the towns and villages which ordinarily have no water sources and extension of water supply wherever needed.
2. Water supply to other towns and villages	883,000		883,000	
TOTAL	3,833,000		3,833,000	

HEAD 5 - PUBLIC WORKS

ITEM 2 -- Electrical Power Installations

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Extension and construction of major Power Stations				
1. Benghazi New Power Station and Distribution System	600,000		600,000	Preliminary studies completed. Execution will start early in 1965
2. Benghazi Interim Power Station	370,000		370,000	Installation of 2 x 3000 kW Generators completed. Expenditure made from funds allocated under this item in past years.
3. Jebel Akhdar Electricity Project	1,000,000		1,000,000	Execution of this project started in late 1964
4. Extension of Tripoli Power Station	400,000		400,000	To be allocated for consultants' expenses and cost of machinery and equipment. Completion period is 3 years.
5. New Power Supply mains and lines	300,000		300,000	Extension of present power supplies to agricultural areas, to assist farmers and supply them with electricity at low prices,
6. Eastern Area Electricity Project (Khoms-Zliten-Misurata)	600,000		600,000	To supply power to all Muhafadhats (Governorates)
b. Construction and Extension of Secondary Power Stations				
1. Tobruk - Derna - Tiarabub - Project	95,000		95,000	Construction and extension of power stations in small towns to meet the increasing demand for electricity in these towns.
2. Construction and Extension of minor power stations	905,000	300,000	1,205,000	
c. Repayment of Tripoli Power Station loans	150,000		150,000	
TOTAL	4,420,000	300,000	4,720,000	

HEAD 5 - PUBLIC WORKS

ITEM 3 - Sewerage

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Benghazi Sewerage	800,000		800,000	Execution contracted for during Au_ust 1964. It is expected to be completed in 44 months
b. Tripoli Sewerage	800,000		800,000	To extend sewerage to quarters where no sewerage was constructed yet.
c. Tobruk Sewerage	150,000	50,000	200,000	Work is in progress. Expected to be completed in 1965.
d. Sebha sewerage	250,000		250,000	To provide this Muhafadhat with modern sewerage as is the case in the other Muhafadhat
e. Other towns	450,000		450,000	Preliminary studies in progress. To prepare projects intended for construction of modern sewerage in all areas and Muhafadhat of the country.
TOTAL	2,450,000	50,000	2,500,000	

HEAD 5 - PUBLIC WORKS

ITEM 4 - Miscellaneous Projects

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Selmani Sebha Reclamation	300,000		300,000	Contract awarded for the drying of Sebha. Execution of project is expected to be completed in 33 months
b. Wadi Megenin Project	150,000		150,000	This project is expected to be entrusted to a Consultant. Expected to commence by the middle of the next financial year 1965/66
c. Flood control in other Wadis	120,000		120,000	Studies and designs prepared. Funds allocated for commencement of execution.
d. Public Slaughterhouses	20,000	400,000	420,000	To continue construction of slaughter houses in certain towns where such slaughterhouses are needed.
e. Town and Village Planning (new project)		100,000	100,000	As town planning is essential for development projects, and in view of the importance of constructional expansion and proper utilisation of land for urban purposes and of availability of public utilities in towns, it was decided to add this project for preparation of plans required for such towns and villages at various stages. Contacts with engineering firms are in progress. Appointment of an engineering firm for conducting this planning will be made on competition basis.
TOTAL	590,000	500,000	1,090,000	

ITEM 5 - Reconstruction of Barce and Completion of Beida

PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Reconstruction of Barce	1,000,000		1,000,000	Reconstruction of Barce on new planning basis, including several constructions of great importan ce such as housing units, hospitals, living quarters, drilling of wells, building ofoffices for engineers, construction of water reservoirs and other essential urban utilities. The project is carried out by Barce Reconstruction Organisation.
b. Completion of Beida	1,000,000		1,000,000	To complete the construction of buildings scheme already started by the Government so as to provide comfortable means of living for citizens.
TOTAL	2,000,000		2,000,000	

ITEM 6 - Construction of Court Building

ITEM	PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a.	**Construction of Court Building** (new project)		200,000	200,000	The amount required to start constructing the building.
b.	**Cost of establishing** the National Centre **for Criminal and** Juristic **research**		150,000	150,000	In order to start this centre and furnish it with the necessary instruments and equipment.
c.	**Administrative** Buildings		2,650,000	2,650,000	
	TOTAL		3,000,000	3,000,000	

HEAD VI

BUDGET ESTIMATES - EDUCATION
FIVE YEAR PLAN 1963-68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget estimates 1963/64-1964/65 (£L)	Ordinary estimates 1965/66 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	Primary, Preparatory and Secondary Education	8,300,000	2,150,000	3,500,000	2,650,000	300,000
2	Ess. Mohammed Ben Ali El-Senussi University	4,200,000	1,000,000	500,000	2,700,000	-
3	Higher Education	6,700,000	1,170,000	1,000,000	4,530,000	-
4	Vocational Education	1,300,000	240,000	250,000	810,000	750,000
5	Teachers Institutes & Training	1,015,000	145,000	200,000	670,000	-
6	Fundamental and Adult Education	250,000	200,000	50,000	-	95,000
7	Living Quarters and Stores	350,000	150,000	200,000	-	150,000
8	General Survey	100,000	40,000	10,000	50,000	-
9	Antiquities	150,000	60,000	90,000	-	50,000
	TOTAL	22,365,000	5,155,000	5,800,000	11,410,000	1,345,000

HEAD 6 - EDUCATION

ITEM	PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
1	Primary, Preparatory and Secondary Education				To establish primary, preparatory and secondary schools and additional class rooms to alleviate pressure on existing schools. Also to provide libraries, laboratories, teaching aids and suitable text-books
	a. Construction, laboratories and equipment	3,500,000		3,500,000	
	b. School libraries (new project)		300,000	300,000	The purpose of this project is to establish school libraries to provide references for the students under the guidance and supervision of the teaching staff.
2	Islamic University of Ess. Moh'd Ben Ali Essenussi	500,000		500,000	To provide University's requirements for buildings, equipment and instruments to perform its supreme mission and to meet the Country's need for religious education graduates and other personnel to administer religious and social affairs.
3	Higher Education				For expenditure on essential requirements of this important field which will provide qualified national elements to meet the country's need
	a. Libyan University	600,000		600,000	
	b. College of Advanced Technology	300,000		300,000	
	c. Universit Training	100,000		100,000	
4	Vocational Training				Development of vocational training in agricultural industrial and commercial sectors by means of providing equipment ment and machinery so as to create a class of technicians
	a. Vocational Training Institute	250,000		250,000	
	b. Asst. to the Moslem Arts and and Crafts School (new project)		750,000	750,000	
	Sub-Total	5,250,000	1,050,000	6,300,000	

Cont'd/...

HEAD 6 - EDUCATION (Cont'd)

ITEM	PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
	BROUGHT FORWARD	5,250,000	1,050,000	6,300,000	
5	Teachers' Institutes and training	200,000		200,000	Training of teachers in the field of education and vocational training and instruction, as provided under our educational plan.
6	Fundamental and Adult Education	50,000	95,000	145,000	Prepare an educational programme for these who missed the opportunity. Also training of teachers for teaching in rural areas and for working in the social service field.
7	School Housing Accommodation and Stores	200,000	150,000	350,000	Intended for construction of houses for teachers in remote areas so as to provide them with means of comfort and settlement. Also aims at building a number of school stores for keeping and distribution of school foodstuffs.
8	General Surveys	10,000		10,000	For expenditure on general surveys of education problems and needs so as to draw up an educational policy based on reality and systemisation
9	Antiquities	90,000	50,000	140,000	The aim of the project is to preserve and develop and antiquities areas (ancient remains) which are spread all over the country, so as to promote tourism movement in our country.
	TOTAL	5,800,000	1,345,000	7,145,000	

HEAD VII

BUDGET ESTIMATES - HEALTH

FIVE YEAR PLAN 1963/68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget estimates 1963/64-1964/65 (£L)	Ordinary estimates 1965/66 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	Public Health Centres	2,500,000	350,000	800,000	1,350,000	
2	Hospitals	4,250,000	1,600,000	1,100,000	1,550,000	
3	Tubercolosis control	750,000	100,000	250,000	400,000	
4	Trachoma control	650,000	150,000	200,000	300,000	
5	Malaria control	100,000	55,000	30,000	15,000	
6	Bilharzia control	75,000	20,000	-	55,000	
7	Mother & Child Welfare	100,000	25,000	50,000	25,000	
8	Sanitation	40,000	10,000	-	30,000	
9	Public Health Laboratories	900,000	95,000	150,000	655,000	
10	Health Education	35,000	25,000	5,000	5,000	
11	Quarantime Stations	75,000	30,000	40,000	5,000	
12	Public Nutrition Researches and coordination	100,000	10,000	-	90,000	
13	Mobile Medical Services	750,000	125,000	350,000	275,000	
14	School Medical Services	100,000	30,000	70,000		130,000
15	Training	2,000,000	100,000	200,000	1,700,000	
16	Statistics	75,000	50,000	20,000	5,000	
	TOTAL	12,500,000	2,775,000	3,265,000	6,460,000	130,000

HEAD 7 - HEALTH

ITEM	PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
1	**Public Health Centres**	800,000		800,000	To complete construction of health centres already started in the past. Also to start construction of new health centres in various parts of the Kingdom.
2	**Hospitals**	1,100,000		1,100,000	Construction of hospitals in several areas of the Kingdom to raise the standard of Health. Also purchase of necessary medical equipment and supplies.
3	Tubercolosis Control	250,000		250,000	For purchase of medical equipment and instruments and drugs necessary for effective control
4	Trachoma Control	200,000		200,000	Purchase of medical equipment and supplies necessary for effective control
5	Malaria Control	30,000		30,000	Purchase of equipment and supplies for malaria control teams. To fill in with earth marshes and contaminated areas
6	Bilharzia Control	-			Statistics being prepared to be used in controlling this disease
7	Maternity and Child Care Centres	50,000		50,000	To complete MCH Care Programme in collaboration with W.H.O.
	Sub-Totals	2,430,000		2,430,000	

HEAD 7 - HEALTH (Cont'd)

ITEM	PROJECTS	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
	BROUGHT FORWARD	2,430,000		2,430,000	
8	Sanitation	-		-	Expenditures to be made from allocations of past years to strengthen immunity against contagious diseases
9	Public Health Laboratories	150,000		150,000	Purchase of hospital laboratories requirements for equipment and instruments, to enable health staff to detect and treat epidemic diseases
10	Health Education	5,000		5,000	Purchase of various educational publicity media such as cinema vans and pamphlets to organise health educational campaigns
11	Quarantine Stations	40,000		40,000	To establish quarantine stations at airports, ports and along frontiers of the country to prevent infiltration of contagious diseases from abroad
12	Nutrition Research and Coordination	-		-	Preparation of a Public Feeding Programme in collaboration with the Ministry of Agriculture and FAO is in progress now
13	Mobole Medical Services	350,000		350,000	Purchase of mobile medical units to extend medical services to remote and isolated areas.
	Sub-Total	2,975,000		2,975,000	

HEAD 7 - HEALTH (Cont'd)

ITEM	PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
1	BROUGHT FORWARD	2,975,000		2,975,000	
14	School Health Services	70,000	130,000	200,000	To establish two health centres in Tripoli and Benghazi to promote school health education, to look after school boys and girls and to instruct them on sound ways and means of protection and treatment
15	Training	200,000		200,000	To cover the costs of Benghazi Health Institute already started and to establish another institute
16	Statistics	20,000		20,000	Purchase of Health Statistics Staffs' requirements for equipment and supplies
	TOTAL	3,265,000	130,000	3,395,000	

HEAD VIII

BUDGET ESTIMATES - LABOUR & SOCIAL WELFARE

FIVE YEAR PLAN 1963/68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget estimates 1963/64-1964/65 (£L)	Ordinary estimates 1965/66 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	Low cost housing	6,000,000	1,950,000	4,050,000	-	1,950,000
2	Accelerated Vocational Training	250,000	60,000	185,000	5,000	
3	Social Services Institute	150,000	35,000	80,000	35,000	
4	Rural Social Activities	650,000	45,000	190,000	415,000	
5	Care of the Blind and Disabled	360,000	130,000	150,000	80,000	
6	Central Cooperatives	250,000	50,000	150,000	50,000	
7	Workers Cultural Centres	250,000	100,000	50,000	100,000	
8	Boy Scouting Centres	180,000	95,000	85,000	-	225,000
9	Playing grounds, theatres and Halls	1,600,000	750,000	850,000	-	970,000
10	Youth Care Centres					100,000
	TOTAL	9,690,000	3,215,000	5,790,000	685,000	3,245,000

HEAD 8 - LABOUR & SOCIAL WELFARE

ITEM	PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
1	Low cost houses	4,050,000	1,950,000	6,000,000	To commence execution of third stage. In view of the immensity of the project and the large amounts of money needed for it, it required additional funds for completion within the time limit.
2	Accelerated Vocational Training	185,000		185,000	As the Ministry is now preparing in collaboration with ILO a comprehensive survey for the estimation of manpower needs and manpower requirements for technical and vocational training, it deemed necessary provision of funds necessary for the construction of two vocational training centres, which required additional estimates for this purpose.
3	Social Services Institute	80,000		80,000	To commence work on the Social Service Institute in Tripoli. Also to establish two medium Institutes within Fuehat area in Benghazi
4	Rural Social Activity (Area development)	190,000		190,000	Completion of the two family and child care centres in both Tripoli and Benghazi. Also preparation of specifications and drawings for the construction of two further centres in Derna and Misurata.
5	Care of the Blind and Disabled	150,000		150,000	To establish two centres, one for the Libyan Blind Society and the other for rehabilitation of disabled or persons with physical defects to help them earn their living
	Sub-Total	4,655,000	1,950,000	6,605,000	

HEAD 8 - LABOUR & SOCIAL WELFARE (Cont'd)

ITEM	PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
	BROUGHT FORWARD	4,655,000	1,950,000	6,605,000	
6	Central Cooperatives	150,000		150,000	The Ministry is now preparing the necessary studies for the establishment of a Central Credit Society. Contacts being made with the existing cooperatives to persuade them to join the proposed society.
7	Workers Educational Centres	50,000		50,000	Preparation of studies and specifications for the establishment of Workers Educational Centre completed. Tenders will be invited for execution through an open tender.
8	Scouting Centres	85,000	225,000	310,000	Construction of Scouting Centres throughout the Kingdom. In view of the limited allocations it was necessary to prepare additional estimates to meet the costs needed for implementing this project.
9	Olympic Playgrounds, Theatres and Public Halls	850,000	970,000	1,820,000	Construction of two Stadiums with all facilities for olynpic sports will be commenced shortly. Construction of an Opera House will also be commenced soon. The land necessary for this purpose already disappropriated.
	Sub-Total	5,790,000	3,145,000	8,935,000	

HEAD 8 - LABOUR & SOCIAL WELFARE (Cont'd)

ITEM	PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
	BROUGHT FORWARD	5,790,000	3,145,000	8,935,000	
10	Youth Care Centres (new project)		100,000	100,000	The Ministry completed studies on the establishment of Youth Care Centres in Urban Communities. These centres will provide educational, athletic and social care. Each centre will be divided into two Sections: one for young boys and the other for young men.
	TOTAL	5,790,000	3,245,000	9,035,000	

HEAD IX

BUDGET ESTIMATES - NEWS & GUIDANCE

FIVE YEAR PLAN 1963/68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget estimates 1963/64-1964/65 (£L)	Ordinary estimates 1965/66 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	Broadcasting	2,000,000	850,000	300,000	850,000	
2	Cinema	150,000	100,000	-	50,000	
3	Public libraries and Reading Rooms	250,000	80,000	75,000	95,000	
4	Music and Acting Institute	150,000	50,000	50,000	50,000	
5	Television					250,000
6	Printing Development					60,000
	TOTAL	2,550,000	1,080,000	425,000	1,045,000	310,000

HEAD 9 - NEWS AND GUIDANCE

ITEM	PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
1	Broadcasting	300,000		300,000	For expenditure on construction of transmitting stations in various areas as a means of strengthening transmission Studies completed and locations determined in the past year for construction of said stations.
2	Cinema	-		-	No provisions were made for this year. Expenditure will be made from the unspent allocations of the past two years.
3	Public Libraries and Reading Rooms	75,000		75,000	To establish centres in the Muhafadhat and Mutassarifiyat and to furnish them with books, bookshelves and desks. This will help in awakening and educating the inhabitants of those areas.
4	Acting and Music Institute	50,000		50,000	To complete the requirements of the Institute so that it may perform its duty in creating an artistic class which will restore and maintain the artistic heritage of the country.
5	Television (new project)		250,000	250,000	For expenditure on the first stage of this important project which is considered an integral part of modern media of information. Will be completed in three stages.
	Sub-total	425,000	250,000	675,000	

HEAD 9 - NEWS AND GUIDANCE (Cont'd)

ITEM	PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
	BROUGHT FORWARD	425,000	250,000	675,000	
5					
6	Development of Printing (new project)		60,000	60,000	(New project) The project aims at the development of publication industry so as to save the amounts spent outside on publication services
	TOTAL	425,000	310,000	735,000	

H AD X

BUDGET ESTIMATES - OFFICE OF THE PRIME MINISTER

FIVE YEAR PLAN 1963/68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget estimates 1963/64-1964/65 (£L)	Ordinary estimates 1965/66 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	Public Administration Institute	175,000	45,000	130,000		100,000
	TOTAL	175,000	45,000	130,000		100,000

HEAD 10 - OFFICE OF THE PRIME MINISTER

ITEM	PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
1	Public Administration Institute	130,000	100,000	230,000	For expenditure on the Institute's activities and development, including construction of a building
	TOTAL	130,000	100,000	230,000	

HEAD XI

BUDGET ESTIMATES - PLANNING & DEVELOPMENT

FIVE YEAR PLAN 1963/68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget estimates 1963/64-1964/65 (£L)	Ordinary estimates 1965/66 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	General Investigation and Surveys	1,200,000	300,000	100,000	800,000	
2	Contributions to International Funds for Development Technical Assistance	300,000	230,000	70,000		30,000
3	Development and Planning Training	650,000	150,000	500,000		250,000
4	Installations for the Technical Advisory Staff and General Expense for Development	250,000	150,000	100,000		
5	Reserve for Projects	8,000,000	352,000	4,375,000	3,273,000	
	TOTAL	10,400,000	1,182,000	5,145,000	4,073,000	280,000

HEAD 11 -, MINISTRY OF PLANNING AND DEVELOPMENT

ITEM	PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
1	General investigations and surveys	100,000		100,000	Costs of Consultants to be employed for conducting various investigations and studies on development projects proposed for implementation, and studies required for overall planning in future.
2	Contribution to International Development Funds	70,000	30,000	100,000	These amounts were approved to cover the Libyan Governments' Share in development projects under agreements with international organisations.
3	General Training for Development purposes	500,000	250,000	750,000	To train officials and workers to secure efficient staff who will supervise planning and implementation of projects, and to create capable technical and professional elements to operate and run such projects
4	Technical Advisory Staff	100,000		100,000	For expenditure on the requirements of the Technical Advisory Staff, provision of office accommodation, equipment and appropriate housing accommodation, according to the provisions of their employment standards so that commencement of execution of projects may not be delayed or hindered.
5	Reserve for Projects	4,375,000		4,375,000	The amounts are allocated for meeting any possible deficit or alteration which might occur in the final costs of projects during or after completion of stages of execution.
	TOTAL	5,145,000	280,000	5,425,000	

HEAD XII

INTERIOR SUMMARY PROGRAMME

FIVE YEAR PLAN 1963/68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget estimates 1963/64-1964/65 (£L)	Ordinary estimates 1965/66 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	Municipalities and Community Development Projects and aid					3,500,000
2	Community Development Projects in the Muhafazat					1,500,000
3	Projects of Outlying areas					1,000,000
4	Petroleum well security Programme					1,000,000
	TOTAL					7,000,000

HEAD 12 - (New Head) MINISTRY OF INTERIOR

ITEM	PROJECT	Ordinary estimates 1965/66 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
1	Support to Municipalities (new project)		3,500,000	3,500,000	To finance projects undertaken by Municipalities, such as Water Supply, Sewerage, lighting, pavement of side-walks inside cities, construction and maintenance of slaughterhouses and other similar projects which are entrusted to municipalities and to which the necessary allocations were not made in the plan so far.
2	Community Development projects in the Muhafazat (new project)		1,500,000	1,500,000	To finance local reform activities in villages which administratively belong to the Muhafadhat.
3	Development of Remote Areas		1,000,000	1,000,000	For planning and development of Oases dispersed throughout the Country which were not favoured with any development projects so far.
4	Petroleum Wells Security Programmes		1,000,000	1,000,000	
	TOTAL		7,000,000	7,000,000	

KINGDOM OF LIBYA

MINISTRY OF PLANNING AND DEVELOPMENT

DEVELOPMENT BUDGET

FOR

THE FINANCIAL YEAR

1966 - 1967

(April 1966 - March 1967)

Joint [illegible]
INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT

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Revenue Estimates for the Financial Year 1966 - 1967

Particulars	Estimates
Development Share from Petroleum income 1966/67 70 %	97,160,000
Less General Provision	6,260,000
	90,900,000

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FIVE YEAR BUDGET ESTIMATES

SUMMARY

1963 - 1968

(£L.205,552,000)

Total Estimates

HEAD	NAME OF SECTOR	Budget estimates 1963/68 (£L.)	Budget estimates 1963/64 - 1964/65 1965/66 (£L.)	Ordinary estimates 1966/67 (£L.)	Balance	Estimates in excess of Plan provision (£L.)
1	Agriculture and Forestry	31,910,000	15,456,000	5,015,000	11,439,000	3,100,000
2	Industry	9,782,000	6,152,000	3,580,000	50,000	1,920,000
3	National Economy	2,870,000	2,022,000	568,000	280,000	712,000
4	Communications & Commerce	42,138,000	35,077,000	4,106,000	2,955,000	11,248,000
5	Public Works	48,762,000	35,960,000	5,137,000	7,665,000	14,363,000
6	Education	23,710,000	12,300,000	4,690,000	6,720,000	2,020,000
7	Health	12,630,000	6,170,000	3,238,000	3,222,000	30,000
8	Labour & Social Welfare	12,935,000	12,250,000	248,000	437,000	1,890,000
9	News and Guidance	2,860,000	1,815,000	455,000	590,000	300,000
10	Public Administration Institute	275,000	275,000		-	
11	Planning and Development	10,680,000	6,607,000	3,473,000	600,000	2,807,000
12	Interior	7,000,000	7,000,000	-	-	4,000,000
13	Housing	-	-	-	-	18,000,000
	TOTAL	205,552,000	141,084,000	30,510000	33,958,000	60,390,000

Note: The total estimates amounting to £L. 205,552,000 do not include the estimates in excess of first provision for the Financial Year 1966/67.

TABLE I

ANNEXED TO DRAFT LAW
FOR THE ORDINARY AND ADDITIONAL DEVELOPMENT
BUDGET FOR THE FINANCIAL YEAR 1966/67

PARTICULARS		Total estimates 1966/67 (£L)	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)
HEAD I	**Agriculture and Forestry**			
Item 1	Agricultural Settlement	3,000,000	2,000,000	1,000,000
" 2	Agricultural Marketing	600,000	100,000	500,000
" 3	Development of Water Resources & Soil Conservation	1,000,000	1,000,000	-
" 4	Light & Heavy Agricultural Machinery	750,000	750,000	-
" 5	Forests and Ranges Development	300,000	300,000	-
" 6	Animal Wealth and Development	300,000	300,000	-
" 7	Agricultural Extension	100,000	100,000	-
" 8	Horticulture	125,000	125,000	-
" 9	Plant, Disease and Pest Control	65,000	65,000	-
" 10	Agricultural Researches and Experiments	50,000	50,000	-
" 11	Agricultural Statistics	25,000	25,000	-
" 12	Agricultural Credit	1,800,000	200,000	1,600,000
		8,115,000	5,015,000	3,100,000
HEAD II	**Industry**			
Item 1	Industrial Estate	400,000	-	400,000
" 2	Training in Industry	400,000	-	400,000
" 3	Industrial Research Centre	125,000	125,000	-
" 4	Industrial Credit Contributions & Projects	3,500,000	3,450,000	50,000
" 5	Strengthening Present Mineral Research Act	75,000	5,000	70,000
" 6	Development of Fisheries	575,000	..	575,000
" 7	Factories (new Item)	425,000	-	425,000
		5,500,000	3,580,000	1,920,000

PARTICULARS		Total estimates 1966/67 (£L)	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)
HEAD III	National Economy			
Item 1	Development of Tourism	1,110,000	468,000	642,000
" 2	Census and Statistics	100,000	30,000	70,000
" 3	Promotion of Commercial Activities	70,000	70,000	-
		1,280,000	568,000	712,000
HEAD IV	Communications			
Item 1	Roads	9,475,000	2,415,000	7,060,000
" 2	Telecommunications	1,450,000	30,000	1,420,000
" 3	Ports and Lights	2,615,000	855,000	1,760,000
" 4	Civil Aviation	1,623,000	765,000	858,000
" 5	Meterology	41,000	41,000	-
" 6	Road Transport	150,000	-	150,000
		15,354,000	4,106,000	11,248,000
HEAD V	Public Works			
Item 1	Water Supplies	2,700,000	887,000	1,813,000
" 2	Electricity Supplies	5,100,000	360,000	4,740,000
" 3	Sewerage	3,650,000	2,590,000	1,060,000
" 4	Other Projects	1,050,000	800,000	250,000
" 5	Reconstruction of Barce and completion of Beida project	7,000,000	500,000	6,500,000
" 6	Construction of Court Buildings	-	-	-
		19,500,000	5,137,000	14,363,000

PARTICULARS	Total estimates 1966/67 (£L)	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)
HEAD VI Education			
Item 1 Primary, Preparatory and Secondary Education	3,800,000	2,650,000	1,150,000
" 2 Ess. Mohammed Ben Ali El-Senussi University	500,000	500,000	-
" 3 Higher Education	1,050,000	880,000	170,000
" 4 Vocational Education	700,000	400,000	300,000
" 5 Teachers Institutes and Training	250,000	250,000	-
" 6 Fundamental and Adult Education	100,000	-	100,000
" 7 Living Quarters and Stores	-	-	-
" 8 General Survey	10,000	10,000	-
" 9 Antiquities	300,000	-	300,000
	6,710,000	4,690,000	2,020,000
HEAD VII Health			
Item 1 Public Health Centres	1,000,000	1,000,000	-
" 2 Hospitals	1,400,000	1,400,000	-
" 3 Tubercolosis	150,000	150,000	-
" 4 Trachoma Control	100,000	100,000	-
" 5 Malaria Control	10,000	10,000	-
" 6 Bilharzia Control	10,000	10,000	-
" 7 Mother and Child Welfare	15,000	15,000	-
" 8 Sanitation	15,000	15,000	-
" 9 Public Health Laboratories	100,000	100,000	-
" 10 Health Education	3,000	3,000	-
" 11 Quarantine Stations	5,000	5,000	-
" 12 Public Nutrition Researches and Coordination	25,000	25,000	-
" 13 Mobile Medical Services	100,000	100,000	-
" 14 School Medical Services	30,000	-	30,000
" 15 Training	300,000	300,000	-
" 16 Statistics	5,000	5,000	-
	3,268,000	3,238,000	30,000

PARTICULARS	Total estimates 1966/67 (£L)	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)
HEAD VIII Labour & Social Welfare			
Item 1 Low cost housing	-	-	-
" 2 Accelerated Vocational Training	200,000	5,000	195,000
" 3 Social Services Institute	13,000	13,000,	-
" 4 Rural Social Activities	50,000	50,000	-
" 5 Care of the Blind and Disabled	300,000	80,000	220,000
" 6 Central Cooperatives	75,000	50,000	25,000
" 7 Workers Cultural Centres	50,000	50,000	-
" 8 Boy Scouting Centres	350,000	-	350,000
" 9 Playing grounds, theatres and Halls	1,000,000	-	1,000,000
" 10 Youth Care Centres (new item)	100,000	-	100,000
	2,138,000	248,000	1,890,000
HEAD IX News and Guidance			
Item 1 Broadcasting	300,000	300,000	-
" 2 Cinema	30,000	30,000	-
" 3 Public Libraries and Reading Rooms	75,000	75,000	-
" 4 Music and Acting Institute	50,000	50,000	-
" 5 Television	250,000	-	250,000
" 6 Printing Development	50,000	-	50,000
	755,000	455,000	300,000
HEAD X Office of the Prime Minister			
Item 1 Public Administration Institute	-	-	-

PARTICULARS			Total estimates 1966/67 (£L)	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)
HEAD XI		Planning and Development			
Item	1	General Investigation and Surveys	200,000	200,000	-
"	2	Contributions to International Funds for Development Technical Assistance	205,000	-	205,000
"	3	Development and Planning Training	500,000	-	500,000
"	4	Installation for the Technical Advisory Staff and General Expenses for Development	100,000	-	100,000
"	5	Reserve for Projects	4,275,000	3,273,000	1,002,000
"	6	Town and Village Planning (New Project)	1,000,000	-	1,000,000
			6,280,000	3,473,000	2,807,000
HEAD XII		Interior			
Item	1	Municipalities and Community Development Projects and aid	2,500,000	-	2,500,000
"	2	Community Development Projects in the Muhafazat	1,000,000	-	1,000,000
"	3	Projects of Outlying Areas	500,000	-	500,000
"	4	Petroleum Wells Security Programme	-	-	-
			4,000,000	-	4,000,000
HEAD XIII		Housing			
Item	1	Construction of Houses	12,500,000	-	12,500,000
"	2	Construction of Admin. Buildings	2,500,000	-	2,500,000
"	3	Construction and completion of Public Utilities	3,000,000	-	3,000,000
			18,000,000	-	18,000,000
		GRAND TOTAL	90,900,000	30,510,000	60,390,000

HEAD I

BUDGET ESTIMATES - AGRICULTURE

FIVE YEAR PLAN 1963-68.

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L.)	Budget estimates 1963/64-1964/65 1965/66 (£L.)	Ordinary estimates 1966/67 (£L.)	Balance	Estimates in excess of Plan provision (£L.)
1	Agricultural Settlement	10,700,000	3,300,000	2,000,000	5,400,000	1,000,000
2	Agricultural Marketing	5,435,000	3,461,000	100,000	1,874,000	500,000
3	Development of Water Resources & Soil Conservation	3,500,000	1,845,000	1,000,000	655,000	-
4	Light and Heavy Agricultural Machinery	2,500,000	1,195,000	750,000	555,000	-
5	Forests and Ranges Development	2,000,000	600,000	300,000	1,100,000	-
6	Animal Wealth Development	1,500,000	578,000	300,000	622,00	-
7	Agricultural Extension	800,000	245,000	100,000	455,000	-
8	Horticulture	500,000	200,000	125,000	175,000	-
9	Plant, Disease and Pest control	400,000	197,000	65,000	138,000	-
10	Agricultural Researches and Experiments	700,000	210,000	50,000	440,000	-
11	Agricultural Statistics	75,000	25,000	25,000	25,000	-
12	Agricultural Credit	3,800,000	3,600,000	200,000		1,600,000
	TOTAL	31,910,000	15,456,000	5,015,000	11,439,000	3,100,000

HEAD I - AGRICULTURE

ITEM 1 - Agricultural Settlement

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. Development of Jebel Akhdar farms, including air survey	1,000,000		1,000,000	The purpose of Land Settlement Organisation projects is to develop existing farms and to establish new farms throughout the Kingdom with a view to expanding the cultivated area; to conduct an air survey of some agricultural areas and to establish some pilot villages and farms so as to absorb and settle farmers.
b. Improvement of and expansion of existing projects	1,000,000		1,000,000	
c. New projects		1,000,000	1,000,000	
TOTAL	2,000,000	1,000,000	3,000,000	

HEAD I - AGRICULTURE

ITEM 2 - Agricultural Marketing

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. Construction of new silos	100,000		100,000	To continue construction of silos
b. Construction of new stores				Previous allocations to be used
c. Maintenance of silos				" " " "
d. Construction of a new cold storage				" " " "
e. Agriculture production, purchase and marketing		500,000	500,000	To continue purchase of various agricultural products and its marketing.
TOTAL	100,000	500,000	600,000	

HEAD I - AGRICULTURE

ITEM 3 - Water Development and Soil Conservation.

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimate 1966/67 (£L.)	REMARKS
a. Under-ground Water Exploration and soil survey and classification	350,000		350,000	Includes various projects for determining areas in which water fit for agricultural purposes is available and for soil survey and classification.
b. Drilling of wells	200,000		200,000	To expand cultivated land in agricultural areas where underground water is available.
c. Purchase of water pumps and windmills	50,000		50,000	For installation on wells to be drilled and to enable farmers to irrigate crops and encourage them to use such equipment.
d. Rehabilitation of water wells and cisterns	200,000		200,000	To renovate cisterns in range areas for storing rain water for use in watering animals, and to rehabilitate wells in agricultural areas throughout the Kingdom.
e. Water and soil conservation	200,000		200,000	To protect soil from erosion and to study the possibility of utilising wadi and rain water for expanding the cultivated area.
TOTAL	1,000,000		1,000,000	

HEAD 1 - AGRICULTURE

ITEM 4 - Heavy and Light Agricultural Machinery

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. Purchase of heavy and light agricultural machinery	675,000		675,000	To continue purchase of agricultural machinery for the mechanisation of agricultural areas and to meet the shortage in labour employed in agriculture including means of transport for such machinery.
b. Improving and strengthening central workshops	35,000		35,000	To fully furnish the existing agricultural workshops in the Kingdom with equipment in order to facilitate repair of machinery in remote areas as well as construction of necessary buildings.
c. Construction of new subsidiary agricultural workshops	40,000		40,000	
TOTALS	750,000		750,000	

HEAD 1 - AGRICULTURE

ITEM 5 - Development of Forests and Pastures

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. Establishment of Forestry Centres	50,000		50,000	To facilitate control and to enable execution of afforestation expansion project.
b. Establishment of a new central forestry laboratory				To use previous allocations
c. Sand Fixation and afforestation	75,000		75,000	Afforestation sand dunes for protection against their dangers.
d. Development of Jebel Akhdar forests	50,000		50,000	Afforestation of areas in Jebel area with pine trees
e. Establishment of a new forest nursery, in the Southern Region and development of the existing nurseries.	40,000		40,000	The aim of the project is to prevent soil erosion and to protect crops from the danger of wind and sand by developing the existing nurseries and establishing new nurseries to meet the requirements of expansion programmes.
f. Construction of forestry roads in Jebel Akhdar.				Previous allocations to be used.
Sub-total	215,000		215,000	

/contd.

HEAD 1 - AGRICULTURE

ITEM 5 - Development of Forests & Pastures (contd.)

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
BROUGHT FORWARD	215,000		215,000	
g. Range Development	40,000		40,000	To improve and develop pastures so as to ensure the provision of adequate and permanent fodder and water for animals.
h. Machinery and equipment for nurseries	45,000		45,000	To supply the forestry research and experiment laboratory with the necessary machinery and equipment and to purchase other equipment necessary for nurseries.
TOTAL	300,000		300,000	

HEAD 1 - AGRICULTURE

ITEM 6 - Development of Animal Health

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. Establishment and development of animal husbandry centres	70,000		70,000	To establish and develop animal husbandry and insemination centres.
b. Improvement of animal and poultry breeds	40,000		40,000	To improve local breeds of animals through amciovation with imported breeds.
c. Establishment of veterinary hospitals and dispensaries	70,000		70,000	To provide veterinary hospitals and dispensaries where necessary
d. Purchase of mobile veterinary units	50,000		50,000	The project aims at publicising veterinary services by purchasing mobile units to render services in all areas engaged in animal husbandry.
e. Mobile veterinary instruments and equipment	30,000		30,000	To purchase modern instruments and appliances so as to strengthen the veterinary service.
f. Equipment for improving the production of fodder and development of local fodder	40,000		40,000	To improve fodder production in quantity and quality and to publicise the use of fodder among farmers.
TOTAL	300,000		300,000	

HEAD 1 - AGRICULTURE

ITEM 7 - Agricultural Extension.

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. Demonstration and guidance aids	30,000		30,000	To guide farmers and make them acquainted with modern agricultural techniques through various illustration media and to provide equipment for field demonstration and supply farmers with improved seeds and encourage them to use such seeds.
b. Establishment of extension centres	70,000		70,000	To establish new agricúltural extension throughout the Kingdom.
TOTAL	100,000		100,000	

HEAD 1 - AGRICULTURE

ITEM 8 - Horticulture

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. Establishment and expansion of nurseries	80,000		80,000	To establish new nurseries and expand the existing nurseries so as to include the largest number possible of fruit seedlings and vegetables.
b. Development of fruit trees including olive trees	45,000		45,000	To expand growing of various kinds of fruit trees and to increase growing of imported kinds of olive trees.
TOTAL	125,000		125,000	

HEAD 1 - AGRICULTURE

ITEM 9 - Plant Disease and Pest Control.

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. Establishment of subsidiary laboratories				Previous allocations to be used.
b. Machinery and equipment	50,000		50,000	To provide the necessary machinery, equipment and insecticides and distribute them to farmers at half price, according to decision of Council of Ministers.
c. Mobile Control Units	15,000		15,000	Mobile control units for fighting plant disease and pests and protecting our agricultural production, in order to make such units available to farmers.
TOTAL	65,000		65,000	

HEAD 1 - AGRICULTURE

ITEM 10 - Agricultural Research & Experiments

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. **Laboratories and Technical works:**				
1. Seed technology laboratory, Tripoli.				Previous allocations to be used.
2. Seed technology laboratory, El-Marj				" " "
3. Glass House, Sidi Mesri				" " "
b. **Studies in Research Centres:**				
1. Desert studies centre, Fezzan				
2. Tobacco research centre	50,000	-	50,000	To expand agricultural research activities.
3. New experiment stations				
TOTAL	50,000		50,000	

HEAD 1 - AGRICULTURE

ITEM 11. - Agricultural Statistics

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS.
a. Equipment and counting machinery	25,000		25,000	For purchase of a number of counting machines and typewriters for distribution to the various statistics offices throughout the Kingdom.
TOTAL	25,000		25,000	

HEAD 1 - AGRICULTURE

ITEM 12 - Agricultural Credit

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. Provision and strengthening of the Agricultural Bank capital	100,000	700,000	800,000	To strengthen the capital in important activities
b. Long and short period loans	100,000	900,000	1,000,000	To grant long and medium term loans.
TOTAL	200,000	1,600,000	1,800,000	

HEAD II

BUDGET ESTIMATES - INDUSTRY
FIVE YEAR PLAN 1963-68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L.)	Budget estimates 1963/64-1964/65 65/66 (£L.)	Ordinary Estimates 1966/67 (£L.)	Estimate (£L.)	Estimates in excess of Plan provision (£L.)
1.	Industrial Estate	705,000	705,000	-	-	400,000
2.	Training in Industry	455,000	455,000	-	-	400,000
3.	Industrial Research Centre	450,000	275,000	125,000	50,000	-
4.	Industrial Credit Contribution & Projects	5,000,000	1,550,000	3,450,000		50,000
5.	Strengthening Present Mineral Research Act	100,000	95,000	5,000		70,000
6.	Development of Fisheries	832,000	832,000		-	575,000
7.	Factories	2,240,000	2,240,000	-	-	425,000
	TOTAL	9,782,000	6,152,000	3,580,000	50,000	1,920,000

HEAD 2 - INDUSTRY

ITEM 1 - Industrial Estates.

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. Industrial Estates		380,000	380,000	The project provides for the construction of many industrial estates including several industries such as textiles tanning and leather makes, with a view to encouraging national investment in industry and providing cooperative and public services to craftsmen.
b. Consultant Engineering services				This item is to be deleted and financed from the project allocations
c. Industrial training centres		20,000	20,000	To be established inside the industrial estates for improving the technical efficiency of workers and increasing their productivity.
TOTAL		400,000	400,000	

HEAD 2 - INDUSTRY

ITEM 2 - Industrial Training

PROJECTS	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. Training in factories		350,000	350,000	To continue industrial training of workers, foremen, managers, and other persons engaged in industry. Training is of various types and levels.
b. Training centres	-	50,000	50,000	The aim of this project is to strengthen these industries by preparing national manpower reliable for promoting and developing such industries.
TOTAL	-	400,000	400,000	

HEAD 2 - INDUSTRY

ITEM 3 - Industrial Research Centre

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. Laboratories	20,000		20,000	To complete the construction of laboratories in Tripoli, and start construction in Benghazi, to arrange for supplying centres with the necessary machine equipment for conducting scientific and industrial investigations with a view to exploring local suitable materials for industrial use and identifying the techniques for their exploitation in industry. These centres will arrange for conducting the necessary studies to ensure adequate industrial production for meeting the needs of consumers.
b. Studies and Researches	25,000		25,000	
c. Industrial Research Centre Building	80,000		80,000	
TOTAL	125,000		125,000	

HEAD 2 - INDUSTRY

ITEM 4 - Industrial Credits and contributions

PROJECT	Ordinary estimates 66/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. Industrial credits, contributions and projects.	3,450,000	50,000	3,500,000	The original project was replaced by the Land/Industrial Bank. Any remaining allocations from previous year will be transferred to this Bank, in addition to new allocations.
	3,450,000	50,000	3,500,000	

HEAD 2 - INDUSTRY

ITEM 5 - Strengthening of present mineral research activities.

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
Project expenditures	5,000	70,000	75,000	To be spent on geological studies search for minerals, and purchase of necessary equipment; to familiarise resources and raw materials available in the country by publishing existing geological information on Libya.
TOTAL	5,000	70,000	75,000	

HEAD 2 - INDUSTRY

ITEM 6 - Fisheries Development

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. Construction of markets				Previous allocations to be used.
b. Purchase of refrigerators for fishing areas		15,000	15,000	For the completion of the project
c. Preparation of land for the construction of markets				Previous allocations to be used
d. Building of research and training boats		560,000	560,000	For the completion of the project
e. Rewards for trainees			)	
f. Loans extended to cooperatives and Fishermen			)	
g. Establishment of laboratories for water biology			)	Previous allocations to be used.
h. Purchase of mobile refrigerators			)	
i. Training abroad in fishing			)	
TOTAL		575,000	575,000	

HEAD 2 - INDUSTRY

ITEM 7 - Establishment of factories

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
A. Two Limestone factories		425,000	425,000	For the completion of the two limestone factories.
b. Fouder factory			)	Previous allocations to be used.
~~c.~~ Fish canning factory, Benghazi			)	
d. Clothing factory			)	
e. Blankets factory			)	
f. Two cement factories			)	
TOTAL		425,000	425,000	

HEAD III

BUDGET ESTIMATES - NATIONAL ECONOMY

FIVE YEAR PLAN 1963/68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L) (£L)	Budget estimates 1963/64-1964/65-1965/66 (£L)	Ordinary estimates 1966/67 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	Development of Tourism	1,800,000	1,312,000	468,000	20,000	642,000
2	Census and Statistics	470,000	440,000	30,000	-	70,000
3	Promotion of Commercial Activities	600,000	270,000	70,000	260,000	-
	TOTAL	2,870,000	2,022,000	568,000	280,000	712,000

HEAD 3 - NATIONAL ECONOMY

ITEM 1 - Development of Tourism Industry

PROJECT	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1966/67 (£L)	REMARKS
a. **Hotels**	358,000	642,000	1,000,000	a) The aim of this project is to establish 3 big Hotels in Tripoli, Benghazi, Sebha to repair big hotels and to establish a big number of Motels in the Kingdom.
B. **Publicity**	-	-	-	b) Previous allocations to be used.
c. **Strengthening tourist services and passenger stations**	60,000	-	60,000	c) This project for opening publicity offices abroad and to establish passenger terminals
d. **Restaurants**	-	-	-	d) Previous allocations to be used.
e. **Farwa Island**	-	-	-	e) Previous allocations to be used.
f. **Youth Hostels**	-	-	-	f) Transferred to the Ministry of Labour & Social Welfare
g. **Steam baths**	50,000	-	50,000	g) Construct two steam baths in Tripoli and Benghazi
TOTAL	468,000	642,000	1,110,000	

HEAD 3 - NATIONAL [illegible]

ITEM 2 - Census and Statistics

PROJECT	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1966/67 (£L)	REMARKS
a. General expenditures of constructional work	20,000	20,000	40,000	The aim of this vitally important project is to organize and furnish Census departments with various necessary statistical machinery and other equipment which would ensure progress of work to enable them to perform their duties properly and to compile adequate data and information, a matter which would help the implementation of the plan properly and contribute to the preparation of the second plan. The project aims also at constructing special works for the census departments and collecting all economic and financial statistics as well as studying and classifying all statistical data and tables at a larger scale.
b. Census of population and manpower	-	20,000	20,000	
c. Various economic statistics	5,000	20,000	25,000	
d. General statistics	5,000	10,000	15,000	
TOTAL	30,000	70,000	100,000	

HEAD 3 - NATIONAL ECONOMY

ITEM 3 - Promotion of Commercial Activities

PROJECT	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1966/67 (£L)	REMARKS
Promotion of Commercial Activities	70,000	-	70,000	**For holding seasonal fairs, making a contribution to local trade expenses for the purpose of stabilising prices and providing for the establishment of consumer cooperatives for limited income groups, which are intended to operate at fixed prices without profit.**
TOTAL	70,000	-	70,000	

HEAD IV

BUDGET ESTIMATES - COMMUNICATIONS

FIVE YEAR PLAN 1963/68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget estimates 1963/64 - 1964/65 - 1965/66 (£L)	Ordinary estimates 1966/67 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	Roads	16,325,000	12,310,000	2,415,000	1,600,000	7,060,000
2	Telecommunications	4,296,000	4,266,000	30,000	-	1,420,000
3	Ports and Lights	8,445,000	6,745,000	855,000	845,000	1,760,000
4	Civil Aviation	10,670,000	9,630,000	765,000	275,000	858,000
5	Meteorology	602,000	326,000	41,000	235,000	-
6	Road transport	1,800,000	1,800,000	-	-	150,000
	TOTAL	42,138,000	35,077,000	4,106,000	2,955,000	11,248,000

HEAD 4 - CO[illegible]

ITEM 1 - Roads

PROJECT	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1966/67 (£L)	REMARKS
a. Transport Surveys				Project completed.
b. Repairing and widening of main roads and bridges				
1. The Coastal Road		7,000,000	7,000,000	For widening the coastal road, which will assist in improving and smoothing communications between various parts of the country. Work is also in progress in rehabilitating and repairing a number of roads and to construct a modern bridge for Wadi Kuf
2. Other roads	1,190,000	60,000	1,250,000	
c. Construction and widening of secondary roads	725,000	-	725,000	For asphalting and construction of secondary roads which would assist communications with remote areas, s as to build up eventually a network of asphalted roads to link all parts of the country.
. Construction of agrarian roads	500,000	-	500,000	For construction of a number of agrarian roads to help farmers in exercising their activities and assist in developing agricultural and trade movement.
TOTAL	2,415,000	7,060,000	9,475,000	

HEAD 4 - COMMUNICATIONS

ITEM 2 - Telecommunications

PROJECT	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1966/67 (£L)	REMARKS
a. Telecommunications with Tunisia	-	-	-	Project completed
b. Tripoli Telephone System	-	200,000	200,000	This includes the extension of a number of lines. The required fund will be spent on completing execution of this project.
c. Automatic Telephone Exchanges	-	400,000	400,000	Extension of automatic telephone exchanges so as to organize the mult calls operation and facilitate the statistics collection operation on communications as well as collectio of subscriptions and to construct an automatic exchange at Sebha
d. Gulf VHF Scheme	30,000	470,000	500,000	For execution and completion of thi important project
e. Radio and Telecoms. Institute	-	-	-	Training and preparation of national technical elements to qualify for internationally recognised certificates. Funds available from previous allocation adequate.
f. Multi-channel network Derna-Alexandria	-	50,000	50,000	Execution of this important project in compliance with the Arab Postal Union Agreement which provides that multi-channel stations between Lib
Sub-total	[illegible]	1,120,000	[illegible]	

HEAD 4 - COMMUNICATIONS

ITEM 2 - Telecommunications (Cont'd)

PROJECT	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1966/67 (£L)	REMARKS
BROUGHT FORWARD	30,000	1,120,000	1,150,000	
g. Underground Telephone cables network	-	-	-	Previous allocations to be used.
h. Trunk lines for external telephone communications	-	50,000	50,000	To connect outlying villages and areas throughout the Kingdom and to replace inserviceable lines.
i. High Frequent Telephone circuits	-	-	-	Allocations of 1965/66 to be used.
j. Electric generators	-	-	-	Previous allocations to be used.
k. Electric power for trunk network	-	-	-	Previous allocations to be used.
l. International telecoms with Europe	-	250,000	250,000	To train and prepare qualified Libyan elements, purchase of equipment to be prepared to take over from contracting firm (Indo-Ayris Cable Co)
m. Coastal Radio Stations	-	-	-	Construction of Coastal Radio Stations to establish communications with ships and to ensure safety of Libyan Ports
n. Postal Equipment	-	-	-	
TOTAL	30,000	1,420,000	1,450,000	

HEAD 4 - COMMUNICATIONS

ITEM 3 - Ports and Lights

PROJECT	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1966/67 (£L)	REMARKS
a. Tripoli Port	-	800,000	800,000	To conduct certain essential repairs, suc as replacement of sewers and electric wir repair and construct a number of sidewalk purchase of new machinery and constructio of warehouses etc.
b. Misurata Port	-	-	-	For expenditure on this important projec Preliminary study completed last year.
c. Zuara Port	5,000	160,000	165,000	Preliminary study completed last year.
d. Al-Khoms Port	-	-	-	" " " " "
e. Benghazi	850,000	-	850,000	Reconstruction of Benghazi Harbour, purch of tugs, sandals and cranes and construc tion of an adequate slipway.
f. Tobruk Port	-	-	-	Project is underway to execution.
g. Derna Port	-	-	-	For exeuction of this important project plans already prepared. This project wi revive the area.
h. Sussa Port	-	-	-	Study completed. Project underway to exeuction
i. Ras Al Hilal Port	-	-	-	For certain repairs and improvements nee by this port in order to be adequate to receive tourist passenger ships.
j. Purchase of dredger	-	650,000	650,000	For purchase of this essential machine deepening of ports and for maintaining essential activities which are [illegible]

HEAD 4 -- COMMUNICATIONS (Cont'd)

ITEM 3 - Ports and Lights

PROJECT	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1966/67 (£L)	REMARKS
BROUGHT FORWARD	855,000	1,610,000	2,465,000	
h. Petroleum Ports	-	150,000	150,000	To establish Government centres in the Petroleum Ports for Administration and Supervision.
TOTAL	855,000	1,760,000	2,615,000	

HEAD 4 - COMMUNICATIONS

ITEM 4 - Civil Aviation

PROJECT	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1966/67 (£L)	REMARKS
a. Idris Airport, Tripoli	600,000	-	600,000	Construction of a new air terminal and a central control tower.
b. Benina Airport	-	300,000	300,000	Allocated for construction of an apron
c. Labrag Airport	100,000	-	100,000	To continue project execution.
d. Sebha Airport	65,000	473,000	538,000	To continue project execution.
e. Ghadames Airport	-	25,000	25,000	Project under construction.
f. Ghat Airport	-	10,000	10,000	" " "
g. Air Safety Control and Navigation Centre	-	50,000	50,000	Preparation of the Ministry to be responsible for guiding aircraft from and into Libya, in replacement of the foreign authorities now undertaking this activity. This requires the training of technicians and purchase of highly technical machinery and equipment.
h. National Airlines Institution	-	-	-	Financing of project from the Development Budget has been completed.
TOTAL	765,000	858 ,000	1,623,000	

HEAD 4 - COMMUNICATIONS

ITEM 5 - Meteorological Services

PROJECT.	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. Central Observatory	15,000	-	15,000	Project under construction. To be used as a research centre in future.
b. Synoptic stations	20,000	-	20,000	For construction of stations in various desert locations, because present stations exist in unsuitable locations
c. Upper Air Stations	-	-	-	A number of stations being constructed in several areas, in accordance with the recommendations of the World Meteorological Organisation, and being financed from the last year allocations.
d. Clim atological and Rainfall Stations	-	-	[illegible]	
e. Climatological Stations	6,000	-	6,000	for completion of project.
f. Weather Forecast Equipment				Previous allocations to be used.
TOTAL	41,000		41.000	

HEAD 4 - COMMUNICATIONS

ITEM 6 - Road Transport (new project)

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. Construction of Workshops	-	150,000	150,000	To provide modern fully equipped workshops capable of repairing and maintaining the large number of Government vehicles so as to save the money spent on repair and maintenance of vehicles in private workshops.
b. Transport	-	-	-	
TOTAL		150,000	150,000	

HEAD V

BUDGET ESTIMATES - PUBLIC WORKS

FIVE YEAR PLAN 1963/68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget Estimates 1963/64-1964/65 (£L)	Ordinary estimates 1965/66 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	Water supplies	10,750,000	9,748,000	887,000	115,000	1,813,000
2	Electricity supplies	8,862,000	8,352,000	360,000	150,000	4,740,000
3	Sewerage	10,850,000	6,310,000	2,590,000	1,950,000	1,060,000
4	Other projects	9,050,000	2,800,000	800,000	5,450,000	250,000
5	Reconstruction of Barce and completion of Beida projects	6,250,000	5,750,000	500,000	-	6,500,000
6	Construction of Administrative buildings	3,000,000	3,000,000	-	-	-
	TOTAL	48,762,000	35,960,000	5,137,000	7,665,000	14,363,000

HEAD 5 - PUBLIC WORKS SECTOR

Item ~~HEAD~~ 1 - Water Supplies

PROJECT	Ordinary Estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1966/67 (£L)	REMARKS
a. Extension of Present Water Supplies				
1. Extension of Tripoli Water supply and construction of a new station in the Western part of the city	-	500,000	500,000	Expenditure for completion of project.
2. Extension of Benghazi Water Supply	-	400,000	400,000	Expenditure for completion.
b. Construction of Water Pipelines				
1. Debussia Water Supply to Jebel Ackhdar	800,000	-	800,000	Still under construction, and Debussia water will reach Barce Valley.
2. Construction of Benina-Benghazi Water pipeline	-	-	-	Project is nearing completion.
c. Treatment and Storage of Water				
1. Zliten Sea Water Desalting Plant	-	-	-	Work completed in water purification project.
2. Benina Water Reservoir	-	-	-	A tank with the capacity of 2 million gallons has been established in Benina.
d. Water supplies to Towns and Villages				
1. Water Schemes in Fezzan	-	150,000	150,000	To continue supply of drinkable water to all areas and Muhafadhats, to drill and develop wells; also to search for drinkable water in order to supply the towns and villages, which originally have no water sources and extension of water supply wherever needed.
2. Water supply to other towns and villages	87,000	763,000	850,000	
	887,000	1,813,000	2,700,000	

HEAD 5 - PUBLIC WORKS

ITEM 2 - Electrical Power Installations.

PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. Extension and construction of major power stations.				
1. Benghazi New Power Station and Distribution System	-	350,000	350,000	Studies completed. Tenders opened Execution will start early in 1966.
2. Benghazi Interim Power Station	-	280,000	280,000	Installation of 2 x 3000 kW Generators completed. Expenditure made from funds allocated under this item in past years. Expected to be completed in coming January.
3. Jebel Akhdar Electricity Project	210,000	290,000	500,000	To carry on with the execution of this project.
4. Extension of Tripoli Power Station	-	1,100,000	1,100,000	To be allocated for consultant's expenses and cost of machinery and equipment. Completion period is three years.
5. New Power Supply mains and lines	-	400,000	400,000	Extension of present power supplies for agricultural purposes, to assist farmers and supply them with electricity at low prices.
6. Eastern Area Electricity Project (Khoms-Zliten-Misurata)	-	450,000	450,000	To supply power to these Muhafadhats (Governorates)
b. Construction and Extension of Secondary Power Stations				
1. Tobruk-Derna-Jiarabub-Project	-	620,000	620,000	Construction and Extension of power stations in small towns to meet the increasing demand for electricity in these towns
2. Construction & Extension of minor power stations.	-	1,250,000	1,250,000	
c. Repayment of Tripoli Power Station loans	150,000	-	150,000	
TOTAL	[illegible]	4,740,000	5,100,000	

HEAD 5 - PUBLIC WORKS

ITEM 3 - Sewerage.

PROJECT.	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
a. Benghazi Sewerage	1,300,000	-	1,300,000	Execution contracted for during August 1964. It is expected to be complete in 44 months.
b. Tripoli Sewerage	700,000	800,000	1,500,000	To extend sewerage to quarters where no sewerage was constructed yet.
c. Tobruk Sewerage	-	150,000	150,000	Work is in progress. Expected to be completed in 1966.
d. Sebha sewerage	90,000	110,000	200,000	To provide this Muhafadhat with modern sewerage as is the case in the other Muhafadhat.
e. Other towns	500,000	-	500,000	Preliminary studies in progress. To prepare projects intended for construction of modern sewerage in all areas and Muhafadhat of the country.
TOTAL	2,590,000	1,060,000	3,650,000	

HEAD 5 - PUBLIC WORKS

ITEM 4 - Miscellaneous Projects

PROJECT	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1965/66 (£L)	REMARKS
a. Selmani Sebha Reclamation	400,000	-	400,000	To carry on with the execution of this project.
b. Wadi Magenin Project	150,000	-	150,000	Preparation of project specifications is in progress
c. Flood control in other Wadis	250,000	-	250,000	For completion of studies on flood control in these Wadis.
d. Public Slaughterhouses	-	250,000	250,000	To continue construction of slaughter houses in certain towns where such slaughterhouses are needed.
e. Town and Village Planning (new project)	-	-	-	The project has been transferred to Ministry of Planning and Development.
TOTAL	800,000	250,000	1,050,000	

HEAD 5 - PUBLIC WORKS

ITEM 5 - Reconstruction of Barce and Completion of Beida

PROJECT	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1966/67 (£L)	REMARKS
a. Reconstruction of Barce	500,000	2,500,000	3,000,000	Reconstruction of Barce on new planning basis, including several constructions of great importance such as housing units, hospitals, living quarters, drilling of wells, building of offices for engineers, construction of water reservoirs and other essential urban utilities. The project is carried out by Barce Reconstruction Organization.
b. Completion of Beida		4,000,000	4,000,000	To complete the construction of buildings scheme already started by the Government so as to provide comfortable means of living for citizens
TOTAL	500,000	6,500,000	7,000,000	

HEAD 5 - PUBLIC WORKS

ITEM 6 - Construction of Court Buildings

PROJECT	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1966/67 (£L)	REMARKS
a. Construction of Court Building (new project)	-	-	-	To be financed from the allocations of the Ministry of Housing and Government Property
b. Cost of establishing the National Centre for Criminal and Juristic research	-	-	-	- ditto -
c. Administrative Buildings	-	-	-	- ditto -
TOTAL	-	-	-	

HEAD VI

BUDGET ESTIMATES - EDUCATION

FIVE YEAR PLAN 1963-68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget estimates 1963/64 - 1964/65 - 1965/66 (£L)	Ordinary estimates 1966/68 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	Primary, Preparatory and Secondary Education	8,600,000	5,950,000	2,650,000	-	1,150,000
2	Ess. Mohammed Ben Ali El-Senussi University	4,200,000	1,500,000	500,000	2,200,000	-
3	Higher Education	6,700,000	2,170,000	880,000	3,650,000	170,000
4	Vocational Education	2,050,000	1,240,000	400,000	410,000	300.000
5	Teachers **Institutes** & Training	1,015,000	345,000	250,000	420,000	
6	Fundamental and Adult Education	345,000	345,000	-	-	100,000
7	Living Quarters and Stores	500,000	500,000	-	-	-
8	General Survey	100,000	50,000	10,000	40,000	-
9	Antiquities	200,000	200,000	-	-	300,000
	TOTAL	23,710,000	12,300,000	4,690,000	6,720,000	2,020,000

ITEM	PROJECT	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1966/67 (£L)	REMARKS
1	Primary, Preparatory and Secondary Education				
	a. Construction, laboratories and equipment	2,650,000	950,000	3,600,000	To establish primary, preparatory and secondary schools and additional classrooms to alleviate pressure on existing schools. Also to provide furniture, libraries, laboratories, teaching aids and suitable text books.
	b. School libraries (new project)	-	200,000	200,000	The purpose of this project is to establish school libraries to provide references for the students under the guidance and supervision of the teaching staff.
2	Islamic University of Ess. Moh'd Ben Ali Senussi	500,000	-	500,000	To provide University's requirements for buildings, equipment and instruments to perform its supreme mission and to meet the Countru's need for religious educatio graduates and other personnel to administe religious and social affairs.
3	Higher Education				For expenditure on essential requirements of this important field which will provide qualified national elements to meet the country's need,
	a. Libyan University	600,000	-	600,000	
	b. College of Advanced Technology	230,000	170,000	400,000	
	c. University Training	50,000	-	50,000	
	Sub-total	4,030,000	1,320,000	5,350,000	

ITEM	PROJECT	Ordinary estimates 1966/67 (£L)	Estimates in excess of plan provision (£L)	Total estimates 1966/67 (£L)	REMARKS
	Brought forward	4,030,000	1,320,000	5,350,000	
4	Vocational Training				Development of vocational training in agricultural industrial and commercial sectors by means of providing equipment and machinery.
	a. Vocational Training Institute	400,000	-	400,000	
	b. Asst.to the Moslem Arts and Crafts School (new project)	-	300,000	300,000	Assistance is to be provided after laying down by the government responsible authorities the basis and conditions which will enable this school to benefit properly from this assistance.
5	Teachers' Institutes and Training	250,000	-	250,000	Training of teachers in the field of education and vocational training and instruction, as provided under our educational plan.
6	Fundamental and Adult Education	-	100,000	100,000	Prepared an educational programme for those who missed the opportunity. Also training of teachers for teaching in rural areas and for working in the social service field.
7	School Housing Accommodation and stores	-	-	-	Previous allocations to be used.
8	General Surveys	10,000	-	10,000	For expenditure on general surveys of education problems and needs so as to draw up an educational policy based on reality and systemisation.
9	Antiquities	-	300,000	300,000	The aim of the project is to preserve and develop the antiquities areas (ancient remains) which are spread all over the country, so as to promote tourism movement in our country.
		4,690,000	2,020,000	6,710,000	

HEAD VII

BUDGET ESTIMATES - HEALTH
FIVE YEAR PLAN 1963 - 1968.

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L.)	Budget estimates 1963/64-64/65 65/66. (£L.)	Ordinary estimates 1966/67 (£L.)	Balance	Estimates in excess of Plan provision (£L.)
1	Public Health Centres	2,500,000	1,150,000	1,000,000	350,000	
2	Hospitals	4,250,000	2,700,000	1,400,000	150,000	
3	Tuberculosis control	750,000	350,000	150,000	250,000	
4	Trachoma control	650,000	350,000	100,000	200,000	
5	Malaria control	100,000	85,000	10,000	5,000	
6	Bilharzia control	75,000	20,000	10,000	45,000	
7	Mother & Child Welfare	100,000	75,000	15,000	10,000	
8	Sanitation	40,000	10,000	15,000	15,000	
9	Public Health Laboratories	900,000	245,000	100,000	555,000	
10	Health Education	35,000	30,000	3,000	2,000	
11	Quarantine Stations	75,000	70,000	5,000	-	
12	Public Nutrition Researches and coordination	100,000	10,000	25,000	65,000	
13	Mobile Medical Services	750,000	475,000	100,000	175,000	
14	School Medical Services	230,000	230,000	-	-	30,000
15	Training	2,000,000	300,000	300,000	1,400,000	
16	Statistics	75,000	70,000	5,000	-	
	TOTAL	12,630,000	6,170,000	3,238,000	3,222,000	30,000

HEAD 7 - HEALTH

ITEM	PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
1	Public Health Centres	1,000,000		1,000,000	To complete construction of health centres already started in the past. Also to start construction of new health centres in various parts of the Kingdom.
2	Hospitals	1,400,000		1,400,000	Construction of hospitals in several areas of the Kingdom to raise the standard of Health. Also purchase of necessary medical equipment and supplies.
3	Tuberculosis Control	150,000		150,000	For purchase of medical equipment and instruments and drugs necessary for effective control.
4	Trachoma Control	100,000		100,000	Purchase of medical equipment and supplies necessary for effective control.
5	Malaria Control	10,000		10,000	Purchase of equipment and supplies for malaria control teams. To fill in with earth marshes and contaminated areas.
6	Bilharzia Control	10,000		10,000	Statistics being prepared to be used in controlling this disease.
7	Maternity and Child Care Centres	15,000		15,000	To complete MCH Care Programme in collaboration with W.H.O.
	sub-Totals	2,685,000		2,685,000	

HEAD 7 - HEALTH (Contd.)

ITEM	PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
	BROUGHT FORWARD	2,685,000		2,685,000	
8	Sanitation	15,000		15,000	To strengthen immunity against contagious diseases.
9	Public Health Laboratories	100,000		100,000	Purchase of hospital laboratories requirements for equipment and instruments, to enable health staff to detect and treat epidemic diseases
10	Health Education	3,000		3,000	Purchase of various educational publicity media such as cinema vans and pamphlets to organise health educational compaigns.
11	Quarantine Stations	5,000		5,000	To establish quarantine stations at airports, ports and along frontiers of the country to prevent infiltration of contagious diseases from abroad.
12	Nutrition Research and Coordination	25,000		25,000	Preparation of a Public Feeding Programme in collaboration with the Ministry of Agriculture and FAO is in progress now.
13	Mobile Medical Services	100,000		100,000	Purchase of mobile medical units to extend medical services to remote and isolated areas.
	sub-total	2,933,000		2,933,000	

HEAD 7 - HEALTH (Contd.)

ITEM	PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
	BROUGHT FORWARD	2,933,000		2,933,000	
14	School Health Services	-	30,000	30,000	To establish two health centres in Tripoli and Benghazi to promote school health education, to look after school boys and girls and to instruct them on sound ways and means of protection and treatment.
15	Training	300,000		300,000	To cover the costs of Benghaze Health Institute already started and to establish another institute.
16	Statistics	5,000		5,000	Purchase of Health Statistics Staff' requirements for equipment and supplies.
	TOTAL	3,238,000	30,000	3,268,000	

HEAD VIII

BUDGET ESTIMATES - LABOUR & SOCIAL WELFARE FIVE YEAR PLAN 1963/68.

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L.)	Budget estimates 1963/64-1964/65 1965/66 (£L.)	Ordinary estimates 1966/67 (£L.)	Balance	Estimates in excess of Plan provision (£L.)
1	Low cost housing	7,950,000	7,950,000	-	-	-
2	Accelerated Vocational Training	250,000	245,000	5,000	-	195,000
3	Social Services Institute	150,000	115,000	13,000	22,000	-
4	Rural Social Activities	650,000	235,000	50,000	365,000	-
5	Care of the Blind and Disabled	360,000	280,000	80,000	-	220,000
6	Central Cooperatives	250,000	200,000	50,000	-	25,000
7	Workers Cultural Centres	250,000	150,000	50,000	50,000	-
8	Boy Scouting Centres	405,000	405,000	-	-	350,000
9	Playing grounds, theatres and Halls	2,570,000	2,570,000	-	-	1,000,000
10	Youth Care Centres	100,000	100,000	-	-	100,000
		12,935,000	12,250,000	248,000	437,000	1,890,000

HEAD 6 - LABOUR & SOCIAL AFFAIRS

ITEM	PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
1	Low cost houses				Transferred to the Ministry of Housing.
2	Accelerated Vocational Training	5,000	195,000	200,000	For the estimation of manpower needs and manpower requirements for technical and vocational training, and for the construction of two vocational training centres, which required additional estimates for this purpose.
3	Social Services Insitute	13,000	-	13,000	To commence work on the Social Service Institute in Tripoli. Also to establish two medium Institutes within Fuehat area in Benghazi.
4	Rural Social Activity (Area development)	50,000	-	50,000	Completion of the two family and child care centres in both Tripoli and Benghazi Also preparation of specifications and drawings for the construction of two further centres in Derna and Misurata.
5	Care of the Blind and Disabled	80,000	220,000	300,000	To establish two centres, one for the Libyan Blind Society and the other for rehabilitation of disabled or persons with physical defects to help them earn their living.
	Sub-total	148,000	415,000	563,000	

HEAD 8 - LABOUR & SOCIAL WELFARE (Cont.)

ITEM	PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
	BROUGHT FORWARD	148,000	415,00	563,000	
6	Central Cooperatives	50,000	25,000	75,000	The Ministry is now preparing the necessary studies for the establishment of a Central Credit Society. Contacts being made with the existing cooperatives to persuade them to join the proposed society.
7	Workers Educational Centres	50,000	-	50,000	Preparation of studies and specifications for the establishment of Workers Educational Centre completed. Tenders will be invited for execution through an open tender.
8	Scouting Centres		350,000	350,000	Construction of Scouting Centres through-out the Kingdom. In view of the limited allocations it was necessary to prepare additional estimates to meet the costs needed for implementing this project.
9	Olympic Playgrounds, Theatres and Public Halls.		1,000,000	1,000,000	Construction of two Stadiums with all facilities for olympic sports will be commenced shortly. The land necessary for this purpose already disappropriated, it also includes the construction of mosques in various places of the Kingdom.
	Sub-total	248,000	1,790,000	2,038,000	

HEAD 8 - LABOUR & SOCIAL WELFARE (Cont.)

ITEM	PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
	BROUGHT FORWARD	248,000	1,790,000	2,038,000	
10	Youth Care Centres		100,000	100,000	To establish Youth Care Centres in Urban Communities. These centres will provide educational, athletic and social care. Each centre will be divided into two Sections one for young boys and the other for young men.
	TOTAL	248,000	1,890,000	2,038,000	

HEAD IX

BUDGET ESTIMATES - INFORMATION AND CULTURE

FIVE YEAR PLAN 1963/68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget estimates 1963/64-1964/65 - 1965/66 (£L)	Ordinary estimates 1966/67 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	Broadcasting	2,000,000	1,150,000	300,000	550,000	-
2	Cinema	150,000	100,000	30,000	20,000	-
3	Public Librairies and Reading Rooms	250,000	155,000	75,000	20,000	-
4	Music and Acting Institute	150,000	100,000	50,000	-	-
5	Television	250,000	250,000	--	-	250,000
6	Printing Development	60,000	60,000	--	-	50,000
7						
	TOTAL	2,860,000	1,815,000	455,000	590,000	300,000

HEAD 9 - NEWS AND GUIDANCE

ITEM	PROJECT	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1966/67 (£L)	REMARKS
1	Broadcasting	300,000	-	300,000	For expenditure on construction of transmitting stations in various areas as a means of strengthening transmission Studies completed and locations determined in the past year for construction of said stations. It is now under execution.
2	Cinema	30,000	-	30,000	To construct a developing Studio for News films.
3	Public Libraries and Reading Rooms	75,000	-	75,000	To establish centres in the Muhafadhat and Mutassarrifiyat and to furnish them with books, bookshelves and desks. This will help in awakening and educating the inhabitants of those areas.
4	Acting and Music Institute	50,000	-	50,000	To complete the requirements of the Institute so that it may perform its duty in creating an artistic class which will restore and maintain the artisitc heritage of the country
5	Television	-	250,000	250,000	For expenditure on the first stage of this important project which is considered an integral part of modern media of information. Will be completed in three stages.
6	Development of Printing	-	50,000	50,000	The project aims at the development of printin industry so as to save the amounts spent on printing services.
	TOTAL	455,000	300,000	755,000	

HEAD X

BUDGET ESTIMATES - OFFICE OF THE PRIME MINISTER

FIVE YEAR PLAN 1963/68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget estimates 1963/64-1964/65-1965/66 (£L)	Ordinary estimates 1966/67 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	Public Administration Institute	275,000	275,000	-	-	-
	TOTAL	275,000	275,000	-	-	-

HEAD 10 - OFFICE OF THE PRIME MINISTER

ITEM	PROJECT	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1966/67 (£L)	REMARKS
1	Public Administration Institute	-	-	-	Expenditure on the Institute's activities and development, including construction of a building to be met from previous allocations.
	TOTAL	-	-	-	

HEAD XI

BUDGET ESTIMATES - PLANNING AND DEVELOPMENT

FIVE YEAR PLAN 1963/68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget estimates 1963/64-1964/65-1965/66 (£L)	Ordinary estimates 1966.67 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	General Investigation and Surveys	1,200,000	400,000	200,000	600,000	-
2	Contributions to International Funds for Development Technical Assistance	330,000	330,000	-	-	205,000
3	Development and Planning Training	900,000	900,000	-	-	500,000
4	Installations for the Technical Advisory Staff and General Expense for Development	250,000	250,000	-	-	100,000
5	Reserve for Projects	8,000,000	4,727,000	3,273,000	-	1,002,000
6	Town and Village Planning (new Project)	-	-	-	-	1,000,000
	TOTAL	10,680,000	6,607,000	3,473,000	600,000	2,807,000

ITEM	PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates-in excess of Plan provisions (£L.)	Total estimates 1966/67 (£L.)	REMARKS
1	General investigations and surveys	200,000		200,000	Costs of consultants to be employed for conducting various investigations and studies on development projects proposed for implementation, and studies required for overall planning in future.
2	Contribution to International Development Funds		205,000	205,000	These amounts were approved to cover the Libyan Governments' Share in development projects under agreements with international Organisations.
3	General Training for Development purposes		500,000	500,000	To train officials and workers to secure efficient staff who will supervise planning and implementation of projects, and to create capable technical and professional elements to operate and run such projects.
4	Technical Advisory Staff		100,000	100,000	For expenditure on the requirements of the Technical Advisory Staff, provision of office accommodation, equipment and appropriate housing accommodation, according to the provisions of their employment standards so that commencement of execution of projects may not be delayed or hindered.
5	Reserve for projects	3,273,000	1,002,000	4,275,000	The amounts are allocated for meeting any possible deficit or alteration which might occur in the final costs of projects during or after completion of stages of execution.
6	Town Planning (new project) and village		1,000,000	1,000,000	To be used for the Town planning Throughout the Kingdom.
	TOTAL	3,473,000	2,807,000	6,280,000	

H. D XII

INTERIOR SUMMARY PROGRAMME

FIVE YEAR PLAN 1963/68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L)	Budget estimates 1963/64-1964/65 - 1965/66 (£L)	Ordinary estimates 1966/67 (£L)	Balance	Estimates in excess of Plan provision (£L)
1	Municipalities and Community Development Projects and aid	3,500,000	3,500,000	-	-	2,500,000
2	Community Development Projects in the Muhafazat	1,500,000	1,500,000	-	-	1,000,000
3	Projects of Outlying areas	1,000,000	1,000,000		-	500,000
4	Petroleum well security Programme	1,000,000	1,000,000	-	-	-
	TOTAL	7,000,000	7,000,000	-	-	4,000,000

HEAD 12 - (New Head) MINISTRY OF INTERIOR

ITEM	PROJECT	Ordinary estimates 1966/67 (£L.)	Estimates in excess of Plan provision (£L.)	Total estimates 1966/67 (£L.)	REMARKS
1	Support to Municipalities (new project)	-	2,500,000	2,500,000	To finance projects undertaken by Municipalities, such as Water Supply Sewerage, lighting, pavement of side-walks inside cities, construction and maintenance of slaughterhouses and other similar projects which are entrusted to municipalities.
2	Community Development projects in the Muhafazat (new project)	-	1,000,000	1,000,000	To finance local reform activities in villages which administratively belong to the Muhafadhat.
3	Development of Remote Areas	-	500,000	500,000	To continue planning and development of Oases dispersed throughout the Country.
4	Petroleum Wells Security Programmes	-	-	-	Last year allocations to be used.
	TOTAL	-	4,000,000	4,000,000	

HEAD XIII - ([illegible]

BUDGET ESTIMATES - [illegible]
FIVE YEAR PLAN -1963/68

ITEM	NAME OF PROJECT	Budget estimates 1963/68 (£L.)	Budget estimates 1963/64-1964/65 1965/66 (£L.)	Ordinary estimates 1966/67 (£L.)	Balance	Estimates in excess of Plan provision 1966/67 (£L.)
1	Construction of Houses	-	-	-	-	12,500,000
2	Construction of Administrative Buildings	-	-	-	-	2,500,000
3	Construction & Completion Public Utilities	-	-	-	-	3,000,000
	TOTAL	-	-	-	-	18,000,000

HEAD XIII - HOUSING AND GOVERNMENT PROPERTY

	PROJECT	Ordinary estimates 1966/67 (£L)	Estimates in excess of Plan Provision. (£L)	Total estimates 1966/67 (£L)	REMARKS
1	Construction of Houses	-	12,500,000	12,500,000	For execution of Idris Housing projects
2	Construction of Administrative Building	-	2,500,000	2,500,000	To cover costs of construction of administrative building of Ministries and their Regional offices, in the manner agreed upon between the Ministry of Housing and other Ministries, other than the administrative building falling under Barce and Beida projects.
3	Construction & Completion of Public ~~facilities~~. Utilities	-	3,000,000	3,000,000	To cover costs of constructing public utilities such as water supplies, electric and sewerage networks, community road pavement and lighting of areas, in which houses will be constructed in accordance with the Idris Housing Projects.
	TOTAL	-	18,000,000	18,000,000	

KINGDOM OF LIBYA

MINISTRY OF PLANNING AND DEVELOPMENT

DEVELOPMENT BUDGET

FOR

THE FINANCIAL YEAR

1967 - 1968

(April 1967 - March 1968)

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Particulars	Estimates
Development Share from Petroleum income 1967/68 70%	119,000,000
Less General Provision	14,000,000
	105,000,000

FIVE YEAR BUDGET ESTIMATES
SUMMARY
1963 - 1968

No.	Name of Sector	Original Plan Estimates	Unallocated Funds of Original Plan	Original Plan as Amended	First Four Years' Allocation	1967/68 Budget Estimate		Total Five - Years Allocation
						Original	Additional	
1.	Agriculture	29,275,000	8,121,000	21,154,000	23,571,000	3,318,000	4,600,000	31,489,000
2.	Industry	6,900,000	50,000	6.850,000	11,652,000	-	5,300,000	16,952,000
3.	Economy and Commerce	2,870,000	205,000	2,665,000	3,302,000	75,000	205,000	3,582,000
4.	Communications	27,460,000	825,000	26,635,000	50,431,000	2,545,000	16,961,000	69,937,000
5.	Public Works	44,912,000	4,665,000	40,247,000	55,460,000	3,000,000	20,590,000	79,050,000
6.	Education	22,365,000	4,670,000	17,695,000	19,010,000	2,050,000	7,750,000	28,810,000
7.	Public Health	12,500,000	2,502,000	9,998,000	9,438,000	720,000	2,000,000	12,158,000
8.	Labour & Social Welfare	9,690,000	415,000	9,275,000	14,388,000	22,000	5,250,000	19,660,000
9.	Information & Culture	2,550,000	20,000	2,530,000	2,570,000	570,000	800,000	3,940,000
10.	Prime Minister's Office	175,000	-	175,000	275,000	-	400,000	675,000
11.	Planning and Development	10,400,000	300,000	10,100,000	12,887,000	300,000	4,294,000	17,481,000
12.	Interior	-	-	-	11,000,000	-	5,250,000	16,250,000
13.	Housing	-	-	-	18,000,000	-	19,000,000	37,000,000
	TOTAL	169,097,000	21,773,000	147,324,000	231,984,000	12,600,000	92,400,000	336,984,000

TABLE 1

ANNEXED TO DRAFT LAW
FOR THE ORDINARY AND ADDITIONAL DEVELOPMENT
BUDGET FOR THE FINANCIAL YEAR 1967/68

PARTICULARS	Total estimates 1967/68 (£L)	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)
HEAD I Agriculture and Forestry			
Item 1 - Agricultural Settlement	2,500,000	2,000,000	500,000
" 2 - Agricultural Marketing	1,800,000	245,000	1,555,000
" 3 - Development of Water Resources & Soil Conservation	1,000,000	655,000	345,000
" 4 - Light & Heavy Agricultural Machinery	100,000	100,000	-
" 5 - Forests and Ranges Development	100,000	100,000	-
" 6 - Animal Wealth and Development	18,000	18,000	-
" 7 - Agricultural Extension	50,000	50,000	-
" 8 - Horticulture	50,000	50,000	-
" 9 - Plant, Disease & Pest Control	50,000	50,000	-
" 10 - Agricultural Researches and Experiments	50,000	50,000	-
" 11 - Agricultural Statistics	-	-	- ***
" 12 - Agricultural Credit	2,200,000	-	2,200,000
	7,918,000	3,318,000	4,600,000
HEAD II - Industry			
Item 1 - Industrial Estate	100,000	-	100,000
" 2 - Training in Industry	300,000	-	300,000
" 3 - Industrial Research Centre	-	-	- ***
" 4 - Industrial Credit Contributions & Projects	4,000,000	-	4,000,000
" 5 - Strengthening Present Mineral Research Act	100,000	-	100,000
" 6 - Development of Fisheries	-	-	- ***
" 7 - Factories	800,000	-	800,000
	5,300,000	-	5,300,000

*** Previous allocations to be used.

PARTICULARS	Total estimates 1967/68 (£L)	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)
HEAD III National Economy			
Item 1 - Development of Tourism	120,000	20,000	100,000
" 2 - Census and Statistics	105,000	-	105,000
" 3 - Promotion of Commercial Activities	55,000	55,000	-
	280,000	75,000	205,000
HEAD IV Communications			
Item 1 - Roads	12,575,000	1,075,000	11,500,000
" 2 - Telecommunications	1,906,000	330,000	1,576,000
" 3 - Ports and Lights	2,400,000	700,000	1,700,000
" 4 - Civil Aviation	2,290,000	250,000	2,040,000
" 5 - Meteorology	235,000	190,000	45,000
" 6 - Road Transport	100,000	-	100,000
	19,506,000	2,545,000	16,961,000
HEAD V Public Works			
Item 1 - Water Supplies	3,200,000	100,000	3,100,000
" 2 - Electricity Supplies	7,550,000	150,000	7,400,000
" 3 - Sewerage	4,240,000	1,350,000	2,890,000
" 4 - Other projects	1,600,000	1,400,000	200,000
" 5 - Reconstruction of Barce and completion of Beida project	7,000,000	-	7,000,000
" 6 - Construction of Court Building	-	-	- ***
	23,590,000	3,000,000	20,590,000

*** Transferred to the Ministry of Housing.

PARTICULARS			Total estimates 1967 /68 (£L)	Ordinary estimates 1967/68 (£L)	Estimates excess of plan provision (£L)	
HEAD VI Education						
Item	1 -	Primary, Preparatory and Secondary Education	6,200,000	-	6,200,000	
"	2 -	Ess. Mohammed Ben Ali El-Senussi University	1,000,000	1,000,000	-	
"	3 -	Higher Education	1,350,000	1,050,000	300,000	
"	4 -	Vocational Education	1,000,000	-	1,000,000	
"	5 -	Teachers Institutes and Training	-	-	-	xx
"	6 -	Fundamental and Adult Education	50,000	-	50,000	
"	7 -	Living Quarters and Stores	-	-	-	xx
"	8 -	General Survey	-	-	-	xx
"	9 -	Antiquities	200,000		200,000	
			9,800,000	2,050,000	7,750,000	
HEAR VII Health						
Item	1 -	Public Health Centres	1,000,000	350,000	650,000	
"	2 -	Hospitals	1,500,000	150,000	1,350,000	
"	3 -	Tubercolosis	100,000	100,000	-	
"	4 -	Trachoma Control	-	-	-	xx
"	5 -	Malaria Control	-	-	-	xx
"	6 -	Bilharzia Control	10,000	10,000	-	
"	7 -	Mother and Child Welfare	10,000	10,000	-	
"	8 -	Sanitation	-	-	-	xxx
"	9 -	Public Health Laboratories	-	-	-	xxx
"	10--	Health Education	-	-	-	xxx
"	11 -	Quarantine Stations	-	-	-	xx
"	12 -	Public Nutrition Researches amd Coordination	-	-	-	xx
"	13 -	Mobile Medical Services	-	-	-	xx
"	14 -	School Medical Services	-	-	-	xxx
"	15 -	Training	100,000	100,000	-	
"	16 -	Statistics	-	-	-	
			2,720,000	720,000	2,000,000	

xxx- Previous allocations to be used.

PARTICULARS	Total estimates 1967/68 (£L)	Ordinary estimates 1967/68 (£L)	Estimates in excess if Plan provision (£L)	
HEAD VIII Labour & Social Welfare				
Item 1 - Low cost housing	-	-	-	xxx
" 2 - Accelerated Vocational Training	100,000	-	100,000	
" 3 - Social Services Institute	22,000	22,000	-	
" 4 - Rural Social Activities	-	-	-	***
" 5 - Care of the Blind & Disabled	-	-	-	***
" 6 - Central Cooperatives	-	-	-	***
" 7 - Workers Cultural Centres	-	-	-	***
" 8 - Boy Scouting Centres	150,000	-	150,000	
" 9 - Playing grounds, theatres and halls	5,000,000	-	5,000,000	
" 10 - Youth Care Centres	-	-	-	***
"				
	5,272,000	22,000	5,250,000	
HEAD IX News and Guidance				
Item 1 - Broadcasting	550,000	550,000	-	
" 2 - Cinema	-	-	-	***
" 3 - Public Libraries and Reading Rooms	120,000	20,000	100,000	
" 4 - Music and Acting Institute	100,000	-	100,000	
" 5 - Television	500,000	-	500,000	
" 6 - Printing Development	100,000	-	100,000	
	1,370,000	570,000	800,000	
HEAD X Office of the Prime Minister				
Item 1 - Public Administration Institute	400,00	-	400,000	
	400,000	-	400,000	

xxx Transferred to the Ministry of Housing

*** Previous allocations to be used

PARTICULARS	Total estimates 1967/68 (£L)	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)
HEAD XI Planning and Development			
Item 1 - General Investigation and Surveys	300,000	300,000	-
" 2 - Contributions to International Funds for Development Technical Assistance	300,000	-	300,000
" 3 - Development and Planning Training	300,000	-	300,000
" 4 - Installation for the Technical Advisory Staff and General Expenses for Development	50,000	-	50,000
" 5 - Reserve for Projects	3,000,000	-	3,000,000
" 6 - Town and Village Planning	644,000	-	644,000
	4,594,000	300,000	5,294,000
HEAD XII Interior			
Item 1 - Municipality and Community Development Projects and aid	4,000,000	-	4,000,000
" 2 - Community Development Projects in the Muhafadhat	500,000	-	500,000
" 3 - Projects of Outlying Areas	750,000	-	750,000
" 4 - Petroleum Wells Security Programme	-	-	- *
	5,250,000	-	5,250,000
HEAD XIII Housing			
Item 1 - Construction of Houses	15,000,000	-	15,000,000
" 2 - Construction of Admin. Buildings	2,000,000	-	2,000,000
" 3 - Construction and completion of Public Utilities	2,000,000	-	2,000,000
	19,000,000	-	19,000,000
GRAND TOTAL	105,000,000	12,600,000	92,400,000

* Transferred to the Ordinary Budget.

HEAD I

Agriculture - Total Allocations

Five Year Development Plan 1963-68

Item	Name of Project	Original Plan Estimates	Unallocated Funds of Original Plan	Original Plan as Amended	First Four Years' Allocations	1967/ 68 Budget Estimates		Total Five Year Allocations
						Original	Additional	
1	Agricultural Settlement	10,000,000	3,400,000	6,600,000	6,300,000	2,000,000	500,000	8,800,000
2	Agricultural marketing	3,500,000	1,629,000	1,871,000	4,061,000	245,000	1,555,000	5,861,000
3	Development of Water Resources and Soil Conservation	3,500,000	-	3,500,000	2,845,000	655,000	345,000	3,845,000
4	Light and Heavy Agricultural Machinery	2,500,000	455,000	2,045,000	1,945,000	100,000	-	2,045,000
5	Forests and Ranges Development	2,000,000	1,000,000	1,000,000	900,000	100,000	-	1,000,000
6	Animal Wealth Development	1,500,000	604,000	896,000	871,000	15.000	-	896,000
7	Agricultural Extension	800,000	405,000	395,000	345,000	50,000	-	395,000
8	Horticulture	500,000	125,000	375,000	325,000	50,000	-	375,000
9	Plant Disease and Pest Control	400,000	88,000	312,000	262,000	50,000	-	312,000
10	Agricultural Researches and Experiments	700,000	390,000	310,000	260,000	50,000	-	310,000
11	Agricultural Statistics	75,000	25,000	50,000	50,000	-	-	50,000
12	Agricultural Credit	3,800,000	-	3,800,000	5,400,000	-	2,200,000	7,600,000
	Total	29,275,000	8,121,000	21,154,000	23,571,000	3,318,000	4,600,000	31,489,000

HEAD I - AGRICULTURE

Item - 1 Agricultural Settlement

PROJECT	Ordinary Estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Development of Jebel Akhdar farms, including air survey	1,000,000	-	1,000,000	The purpose of Land Settlement Organization projects is to develop existing farms and to establish new farms throughout the Kingdom with a view to expanding the cultivated area; to conduct an air survey of some agricultural areas and to establish some pilot villages and farms so as to absorb and settle farmers.
b. Improvement of and expansion of existing projects	1,000,000	-	1,000,000	
c. Other projects	-	500,000	500,000	
TOTAL	2,000,000	500,000	2,500,000	

HEAD I - AGRICULTURE

Item 2 - Agricultural Marketing

	PROJECT	Ordinary estimates 1967.68 (£L)	Estimates in excess of Plan Provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a.	**Construction of new silos**	-	-	-	To continue construction of silos
b.	**Construction of new stores**	200,000	-	200,000	Construction of Stores
c.	**Maintenance of Silos**	45,000	-	45,000	Maintenance of Silos
d.	**Construction of a new cold storage**	-	-	-	" " "
e.	**Agriculture production, purchase and marketing**	-	1,000,000	1,000,000	To continue purchase of various agricultural products and its marketing.
f.	General Support to farmers.		555,000	555,000	Support by the Government in the form of chemical fertilizers, concentraded fodder, Naptha, incecticides, pesticides, parasiticides, agricultural machinery and electrical supplies.
	TOTAL	245,000	1,555,000	1,800,000	

HEAD I - AGRICULTURE

Item 3 - Water Development and Soil Conservation

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Under-ground Water Exploration and soil survey and classification	200,000	150,000	350,000	Includes various projects for determining areas in which water fit for agricultural purposes is available and for soil survey and classification.
b. Drilling of wells	150,000	50,000	200,000	To expand cultivated land in agricultural areas where underground water is available.
c. Purchase of water pumps and windmills	5,000	45,000	50,000	For installation of wells to be drilled and to enable farmers to irrigate crops and encourage them to use such equipment.
d. Rehabilitation of water wells and cisterns	150,000	50,000	200,000	o ren To renovate cisterns in range areas for storing rain water for use in watering animals, and to rehabilitate wells in agricultural areas throughout the Kingdom.
e. Water and soil conservation	150,000	50,000	200,000	To protect soil from erosion and to study the possibility of utilizing wadi and rain water for expanding the cultivate area.
TOTAL	655,000	345,000	1,000,000	

HEAD I - AGRICULTURE

Item 4 - Light and Heavy Agricultural Machniery

	PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a.	Purchase of heavy and light agricultural machinery	30,000	-	30,000	To continue purchase of agricultural machinery for the mechanization of agricultural areas and to meet the shortage of labour employed in agricultural including means of transport for such machinery.
b.	Improving and strengthening central workshops	20,000	-	20,000	To fully furnish the existing agricultural workshops in the Kingdom with equipment in order to facilitate repair of machinery in remote areas as well as construction of necessary buildings.
c.	Construction of new subsidiary agricultural workshops.	50,000	-	50,000	
	TOTAL	100,000	-	100,000	

HEAD I - AGRICULTURE

Item 5 - Development of Forests and Pastures

NO.	PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a.	Establishment of Forestry Centres	-	-	-	To use previous allocations.
b.	Establishment of a new central forestry laboratory.	-	-	-	To use previous allocations
c.	Sand Fixation and afforestation	50,000	-	50,000	Afforestation sand dunes for protection against their dangers.
d.	Development of Jebel Ackhdar forests	30,000	-	30,000	Afforestation of areas in Jebel area with pine trees.
e.	Establishment of a new forest nursery in the Southern Region and development of the existing nurseries.	-	-	-	To use previous allocations.
f.	Construction of forestry roads in Jebel Akhdar				Previous allocations to be used.
g.	Range Development.	20,000	-	20,000	To improve and develop pastures so as to ensure the provision of adequate and permanent fodder and water for animals.
h.	Machinery and equipment for nurseries	-	-	-	Previous allocations to be used.
		100,000	-	100,000	

HEAD I - AGRICULTURE

Item 6 - Development of Animal Health

	PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a.	Establishment and development of animal husbandry centres	-	-	-	Previous allocations to be used.
b.	Improvement of animal and poultry breeds	18,000	-	18,000	Provision for improvement and cross-breeding of local animal breeds.
c.	Establishment of veterinary hospitals and dispensaries	-	-	-	Previous allocations to be used.
d.	Purchase of mobile veterinary units	-	-	-	" " " " "
e.	Mobile veterinary instruments and equipment	-	-	-	" " " " "
f.	Equipment for improving the production of fodder and development of local fodder.	-	-	-	" " " " "
		18,000	-	18,000	

HEAD I - AGRICULTURE

Item 7 - Agricultural Extension

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan Provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Demonstration and guidance aids	10,000	-	10,000	To guide farmers and make them acquainted with modern agricultural techniques through various illustration media and to provide equipment for field demonstration and supply farmers with improved seeds and encourage them to use such seed.
b. Establishment of extension centres	40,000	-	40,000	To establish new agricultural extension throughout the Kingdom.
TOTAL	50,000	-	50,000	

HEAD I - AGRICULTURE

Item 8 - Horticulture

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Establishment and expansion of nurseries	30,000	-	30,000	To establish new nurseries and expand the existing nurseries so as to include the largest number possible of fruit seedlings and vegetables.
b. Development of fruit trees including olive trees	20,000	-	20,000	To expand growing of various kinds of fruit trees and to increase growing of imported kinds of olive trees.
TOTAL	50,000	-	50,000	

HEAD I - AGRICULTURE

Item 9 - Plant Disease and Pest Control

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. **Establishment of subsidiary laboratories.**	25,000	-	25,000	To establish plant laboratories for plant protection and development and provision of protection services.
b. Machinery and Equipment	15,000	-	15,000	To provide the necessary machinery equipment and insecticides and distribute them to farmers at half price, according to decision of Council of Ministers.
c. Mobile Control Units	10,000	-	10,000	Mobile control units for fighting plant disease and pests and protecting our agricultural production, in order to make such units available to farmers.
TOTAL	50,000	-	50,000	

HEAD I -- AGRICULTURE

Item 10 -- Agricultural Research & Experiments

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Laboratories and Technical works:				
1. Seed technology laboratory, Tripoli	-	-	-	Previous allocations to be used.
2. Seed technology laboratory, El-Marj	-	-	-	" " " "
3. Glass House, Sidi Misri	-	-	-	" " " "
b. Studies in Research Centres:				
1. Desert studies centre, Fezzan	-	-	-	
2. Tobacco research centre	50,000	-	50,000	To expand agricultural research activities
3. New experiment stations				
TOTAL	50,000		50,000	

HEAD I - AGRICULTURE

Item 11 - Agricultural Statistics

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Equipment and counting machinery	-	-	-	Previous allocations to be used.
TOTAL	-	-	-	

HEAD I - AGRICULTURE

Item 12 - Agricultural Credit

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Provision and strengthening of the Agricultural Bank capital	-	1,200,000	1,200,000	To strengthen the capital in important activities.
b. Long and short period loans	-	1,000,000	1,000,000	To grant long and medium term loans.
TOTAL	-	2,200,000	2,200,000	

HEAD II

Industry - Total Allocations

Five year Development Plan 1963 - 68

Item	Name of Project	Original Plan Estimate	Unallocated funds of Original Plan	Original Plan as amended	First Four Years' Allocations	1967 / 68 Budget Estimates		Total Five Year Allocations
						Original	Additional	
1	Industrial Estates	600,000	-	600,000	1,105,000	-	100,000	1,205,000
2	Training in Industry	350,000	-	350,000	855,000	-	300,000	1,155,000
3	Industrial Research Centre	450,000	50,000	400,000	400,000	-	-	400,000
4	Industrial Credit Contribution and Projects	5, 000,000	-	5,000,000	5,050,000	-	4,000,000	9,050,000
5	Strengthening Present Mineral Research Activities	100,000	-	100,000	170,000	-	100,000	270,000
6	Development of Fisheries	400,000	-	400,000	1,407,000	-	-	1,407,000
7	Factories	-	-	-	2,665,000	-	800,000	3,465,000
	TOTAL	6,900,000	50,000	6,850,000	11,652,000	-	5,300,000	16,952,000

HEAD 2 - INDUSTRY

Item 1 - Industrial Estates

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Industrial Estates		100,000	100,000	The Project provides for the construction of many industrial estates including several industries such as textiles tanning and leather makes, with a view to encouraging national investment in industry and providing cooperative and public services to craftsmen.
b. Consultant Engineering Services				This item is to be deleted and financed from the project allocations.
c. Industrial training centres				Previous allocations to be used.
TOTAL	-	100,000	100,000	

HEAD "2 - INDUSTRY

Item 2 - Industrial Training

PROJECTS	Ordinary estimates 1967/68 (£L)	Estimate in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Training in factories		250,000	250,000	To continue industrial training of workers, foremen, managers, and other persons engaged in industry, Training is of various types and levels. The aim of this project is to strengthen these industries by preparing national manpower reliable for promoting and developing such industries.
b. Training centres		50,000	50,000	
TOTAL		300,000	300,000	

HEAD 2 - INDUSTRY

Item 3 - Industrial Research Centre

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Laboratories				Previous allocations to be used.
b. Studies and Researches				" " " " "
c. Industrial Research Centre Building				" " " " "
TOTAL	-	-	-	

HEAD 2 - INDUSTRY

Item 4 - Industrial Credit and contributions

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Industrial credit, contributions and projects (**Land** Industrial Bank)		4,000,000	4,000,000	To supplement the capital of the **Land** Industrial Bank.
Total		4,000,000	4,000,000	

HEAD 2 - INDUSTRY

Item 5 - Strengthening of present mineral research activities

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
Project expenditures		100,000	100,000	To be spent on geological studies search for minerals, and purchase of necessary equipment to familiarise resources and raw materials available in the country by publishing existing geological information on Libya.
TOTAL		100,000	100,000	

HEAD 2 - INDUSTRY

Item 6 - Fisheries Development

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Construction of markets				Previous allocations to be used
b. Purchase of refrigerators for fishing areas.				" " " " "
c. Preparation of land for the construction of markets				Previous allocations to be used
d. Building of research and training boats				" " " " "
e. Rewards for trainees	)			" " " "
f. Loans extended to cooperatives and Fishermen	))			" " " " "
g. Establishment of laboratories for water biology	))			Previous allocations to be used.
h. Purchase of mobile refrigerators	)			" " " " "
i. Training abroad in fishing.	)			" " " " "
TOTAL	-	-	-	

HEAD 2 - INDUSTRY

Item 7 - Establishment of Factories

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Two limestone factories				Previous allocations to be used.
b. Fodder factory)				" " " " "
c. Fish canning Factory)				" " " " "
d. Clothing Factory)				" " " " "
e. Blankets Factory)				" " " " "
f. Two cement factories		800,000	800,000	For completion of cement factories project.
TOTAL		800,000	800,000	

HEAD III

Economy - Total Allocations

Five Year Development Plan 1963/68 /

Item	Name of Project	Original Plan Estimates	Unallocated Funds of Original Plan	Original Plan as Amended	First Four Years' Allocations	1967 / 68 Budget Estimates		Total Five-Year Allocations
						Original	Additional	
1	Development of Tourism	1,800,000	-	1,800,000	2,422,000	20,000	100,000	2,542,000
2	Census and Statistics	470,000	-	470,000	540,000	-	105,000	645,000
3	Promotion of Commercial Activities	600,000	205,000	395,000	340,000	55,000	-	395,000
	TOTAL	2,870,000	205,000	2,665,000	3,302,000	75,000	205,000	3,582,000

HEAD 3 - NATIONAL ECONOMY

Item 1 - Development of tourism industry

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Hotels		100,000	100,000	a) the aim of this project is to establish 3 big Hotels in Tripoli, Benghazi, Sebha to repaire big hotels and to establish a large number of Motels in the Kingdom
b. Publicity	20,000	-	20,000	b) The project aims at the establishment of Tourist publicity offices.
c. Strengthening tourist services and passenger stations	-	-	-	c) Previous allocations to be used.
d) Restaurants	-	-	-	d) " " " "
e) Farwa Island	-	-	-	
f) Youth Hostels	-	-	-	f) " " " "
g) Steam baths	-	-	-	g) " " " "
TOTAL	20,000	100,000	120,000	

Item 2 - Census and Statistics

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. General expenditures of constructional work		75,000	75,000	The aim of this vitally important project is to organize and furnish Census departments with various necessary statistical machinery and other equipment which would ensure progress of work to enable them to compile adequate data and information, a matter which would help the implementation of the plan properly and contribute to the preparation of the second plan. The project aims also at constructing special works for the census departments and collecting all economic and financial statistics as well as stuyding and classifying all statistical data and tables at a larger scale.
b. Census of population and manpower		15,000	15,000	
c. Various economic statistics		10,000	10,000	
d. General statistics		5,000	5,000	
TOTAL		105,000	105,000	

HEAD 3 - NATIONAL ECONOMY

Item 3 - Promotion of Commercial Activities

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
Promotion of Commercial Activities	55,000		55,000	For holding seasonal fairs, making a contribution to local trade expenses for the purpose of stablising prices
TOTAL	55,000		55,000	

HEAD IV

Communications - Total Allocations

Five Year Development Plan 1963 - 68

Item	Name of Project	Original Plan Estimates	Unallocated Funds of Original Plan	Original Plan as Amended	First Four Years' Allocations	1967 / 68 Budget Estimates		Total Five Year Allocations
						Original	Additional	
1	Roads	13,325,000	525,000	12,800,000	21,785,000	1,075,000	11,500,000	34,360,000
2	Telecommunications	2,550,000	65,000	2,485,000	5,716,000	330,000	1,576,000	7,622,000
3	Ports and Lights	7,000,000	165,000	6,835,000	9,360,000	700,000	1,700,000	11,760,000
4	Civil Aviation	3,990,000	25,000	3,965,000	11,253,000	250,000	2,040,000	13,543,000
5	Meteorology	595,000	45,000	550,000	367,000	190,000	45,000	602,000
6	Road Transport	-	-	-	1,950,000	-	100,000	2,050,000
	TOTAL	27,460,000	825,000	26,635,000	50,431,000	2,545,000	16,961,000	69,937,000

HEAD 4 - COMMUNICATIONS

Item 1 - Roads

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Transport Surveys				Projected completed
b. Repairing and widening of main roads and bridges				
1. the Coastal Road		10,000,000	10,000,000	For widening the coastal road, which will assist in improving and smoothing communications between various parts of the country. Work is also in progress in rehabilitating and repairing a number of roads and to construct a modern bridge for Wadi Kuff.
2. other Roads		1,250,000	1,250,000	
c. Construction and widening of secondary roads	825,000	-	825,000	For asphalting and construction of secondary roads which would assist communications with remote areas so as to build up eventually a network of asphalted roads to link all parts of the country.
d. Construction of agrarian roads	250,000	250,000	500,000	For construction of a number of agrarian roads to help farmers in exercising their activities and assist in developing agricultural and trade movement
TOTAL	1,075,000	11,500,000	12,575,000	

HEAD 4 - COMMUNICATIONS

Item 2 - Telecommunications

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Telecommunications with Tunisia	-			Project completed.
b. Tripoli Telephone System	-	500,000	500,000	This includes the extension of a number of lines. The required fund will be spent on completing exeuction of this project.
c. Automatic Telephone Exchanges	-	400,000	400,000	Extension of automatic telephone exchanges so as to organize the multi calls operation and facilitate the statistics collection operation on communications as well as collection of subscriptions and to construct an automatic exchange at Sebha.
d. Gulf VHF Scheme	330,000	170,000	500,000	For execution and completion of this important project.
e. Radio and Telecoms. Institute	-			Training and preparation of national technical elements to qualify for internationally recognized certificates. Funds available from previous allocations adequate.
f. Multi-channel network Derna-Alex.	-	-	-	Project postponed.
g. Underground Telephone cables network	-	250,000	250,000	Completion of project and replacement of underground cables /in various areas.
h. Trunk Lines for external telephone communications	-	-	-	Previous allocations to be used.
i. High Frequent Telephone circuits	-	56,000	56,000	For commencement of project.
j. Electric generators	-	-	-	Previous allocations to be used
k. Electric power for trunk network	-	-	-	Previous allocations to be used.
Sub-total	330,000	1,376,000	1,706,000	

HEAD 4 - COMMUNICATIONS

Item - 2 contd.

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
BROUGHT FORWARD	330,000	1,376,000	1,706,000	
l. International telecoms with Europe	-	200,000	200,000	**Previous allocations to be used.**
m. Coastal Radio Stations	-	-	-	**" " " "**
n. Postal equipment	-	-	-	**" " " "**
TOTAL	330,000	1,576,000	1,906,000	

HEAD 4 – COMMUNICATIONS

Item 3 - Ports and Lights

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Tripoli Port	–	1,200,000	1,200,000	To conduct certain essential repairs, such as replacemen of sewers and electric wire repair and construct a numbe of sidewalks, purchase of new machinery and constructio of warehouses etc.
b. Misurata Port	–	–	–	Previous allocations to be used.
c. Zuara Port	–	–	–	" " " "
d. Al-Khoms Port	–	–	–	" " " "
e. Benghazi	700,000	500,000	1,200,000	Reconstruction of Benghazi Harbour, purchase of tugs, sandals, and cranes and construction of adequate slipway.
f. Tobruk Port	–	–	–	Previous allocations to be used.
g. Derna Port	–	–	–	" " " "
h. Ras Al Hilal Port	–	–	–	" " " "
i. Sussa Port	–	–	–	" " " "
j. Purchase of dredger	–	–	–	" " " "
k. Petroleum Ports	–	–	–	" " " "
TOTAL	700,000	1,700,000	2,400,000	

HEAD 4 - COMMUNICATIONS

Item 4 - Civil Aviation

PROJECT	Ordinary estimates 1967/68 (	Estimates in excess of Plan provision	Total estimates 1967/68	REMARKS
a. Idris Airport, Tripoli	200,000	-	200,000	Construction of a new air terminal and a central control tower.
b. Benina Airport	-	300,000	300,000	Allocated for construction of an apron
c. Labrag Airport	50,000	1,200,000	1,250,000	Allocation made for completion of Labrag Airport and construction of Beida Airport.
d. Sebha Airport	-	400,000	400,000	To continue project execution.
e. Ghadames Airport	-	40,000	40,000	For completion of project.
f. Ghat Airport	-	-	-	Previous allocations to be used.
g. Air Safety Control and Navigation Centre	-	100,000	100,000	Preparation of the Ministry to be responsible for guiding aircraft from and into Libya, in replacement of the foreign authorities now undertaking this activity. This requires the training of technicians and purchase of highly technical machinery and equipment.
h. National Airlines Institution	-	-	-	Financing of project from the Development Budget has been completed.
TOTAL	250,000	2,040,000	2,290,000	

HEAD 4 - COMMUNICATIONS

Item 5 - Meterological Services

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Central Observatory	-	-	-	Previous allocations to be used.
b. Synoptic Stations	90,000	-	90,000	For construction of stations in various desert locations, because present stations exist in unsuitable locations.
c. Upper Air Stations	90,000	-	90,000	A number of stations being constructed in several areas in accordance with the recommendations of the World Meteorological Organization, and being financed from last years allocations.
d. Climatological and Rainfall Stations	-	-	-	
e. Climatological Stations	10,000	-	10,000	For completion of project.
f. Weather forecast equipment	-	45,000	45,000	Previous allocations to be used.
TOTAL	190,000	45,000	235,000	

HEAD IV - COMMUNICATIONS

Item 6 - Road Transport

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (L£)	total estimates 1967/68 (£L)	REMARKS
a. Construction of Workshops	-	100,000	100,000	To provide modern fully equipped workshops capable of repairing and maintaining the large number of government vehicles so as to save the money spent on repair and maintenance of vehicles in private workshops.
b. Transport	-	-	-	Transferred to the ordinary budget.
TOTAL		100,000	100,000	

HEAD V

Public Works - Total Allocations

Five Year Development Plan 1963/68

Item	Name of Project	Original Plan Estimates	Unallocated Funds of Original Plan	Original Plan as Amended	First Four Years' Allocations	1967 / 68 Budget Estimates		Total Five Year Allocations
						Original	Additional	
1	Water Supplies	10,750,000	15,000	10,735,000	12,448,000	100,000	3,100,000	15,548,000
2	Electricity Supplies	8,562,000	-	8,562,000	13,452,000	150,000	7,400,000	21,002,000
3	Sewerage	10,800,000	600,000	10,200,000	9,960,000	1,350,000	2,890,000	14,200,000
4	Other Projects	8,550,000	4,050,000	4,500,000	3,850,000	1,400,000	200,000	5,450,000
5	Reconstruction of Barce and completion of Beida Projects	6,250,000	-	6,250,000	12,750,000	-	7,000,000	19,750,000
6	Construction of Administrative Buildings	-	-	-	3,000,000	-	-	3,000,000
	TOTAL	44,912,000	4,665,000	40,247,000	55,460,000	3,000,000	20,590,000	79,050,000

HEAD 5 - PUBLIC WORKS

Item 1 - Water Supplies

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Extension of Present Water Supplies				
1. Extension of Tripoli Water supply and construction of a new station in the Western part of the city	-	500,000	500,000	Expenditure for completion of project
2. Extension of Benghazi Water Supply	-	400,000	400,000	Expenditure for completion of project
b. Construction of Wqter Pipelines				
1. Debussia Water Supply to Jebel Akhdar	100,000	700,000	800,000	Still under construction and Debussia water will reach Barce valley and the villages alongside the project.
2. Construction of Benina-Benghazi Water Pipeline	-	-	-	Project completed.
c. Treatment of and Storage of Water				
1. Zliten Sea Water Desalting Plant	-	-	-	Work completed in water purification project.
2. Benina water reservoir	-	-	-	A tank with the capacity of 2 million galls. has been established in Benina.
d. Water supplies to Towns and Villages				To continue supply of drinkable water to all areas and muhafadhats, to drill and develop wells; also to search for drinkable water in order to supply the towns and villages, which originally have no water sources and extension of water supply wherever needed.
1. Water schemes in Fezzan	-	300,000	300,000	
2. Water supply to other towns and villages	-	1,200,000	1,200,000	
TOTAL	100,000	3,100,000	3,200,000	

Item 2 - Electrical Power Installations

PROJECTS	Ordinary estimates 1967 /68 (£L)	Estimates in excess of plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Extension & Construction of major - power Stations				
1. Benghazi New P.S. and Dist, Syst.	-	700,000	700,000	For construction of a new power station in Benghazi
2. Benghazi Interim Power Station	-	800,000	800,000	Completion of the existing project by meeting the considerable shortages in the old power station resources.
3. Jebel Akhdar Electricity Project	-	700,000	700,000	To carry on with the execution of this project.
4. Extension of Tripoli Power Station	-	1,300,000	1,300,000	For extension of the present station
5. New Power Supply Mains and Lines	-	250,000	250,000	Extension of present power supplies for agricultural purposes to assist farmers and supply them with electricity at low prices.
6. Eastern Area Electricity Project (Khoms - Zliten - Misurata)	-	400,000	400,000	To Supply power to these Muhafadhats (Governorates)
b. Construction and Extension of Secon. P.S.				
1. Tobruk-Derna-Jiarabub Project	-	150,000	150,000	Construction and Extension of power stations in small towns to meet the increasing demand for electricity in these towns.
2. Construction and Extension of minor P.S.		1,200,000	1,200,000	
c. Repayment of Tripoli Power Station loans	150,000	1,900,000	2,050,000	Settlement of relevant loans debited on us.
TOTAL	150,000	7,400,000	7,550,000	

HEAD 5 - PUBLIC WORKS

Item 3 - SEWERAGE

	PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	TOTAL estimates 1967/68 (£L)	REMARKS
a.	**Benghazi Sewerage**	1,250,000	-	1,250,000	For completion of the project
b.	Tripoli Sewerage	-	2,000,000	2,000,000	To extend sewerage to quarters where no **sewerage** was constructed.
c.	Tobruk sewerage	-	300,000	300,000	For completion of the Project.
d.	Sebha Sewerage	-	190,000	190,000	To provide this Muhafadha with modern sewerage as is the case in other Muhafadhat.
e.	Other towns	100,000	400,000	500,000	To provide all Muhafadhat and communities of the Kingdom with modern Sewerage.
	TOTAL	1,350,000	2,890,000	4,240,000	

HEAD V - PUBLIC WORKS

Item 4 - Miscellaneous projects

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Selmani Sebha Reclamation	800,000	-	800,000	To carry on with the execution of this project.
b. Wadi Megenin Project	300,000	-	300,000	To contunie execution technically.
c. Flood control in other wadis	300,000	-	300,000	For completion of studies on flood control in these Wadis.
d. Public Slaughterhouses	-	200,000	200,000	To continue construction of slaughterhouses in certain towns where such are needed.
e. Town and Village Planning	-	-	-	Transferred to Ministry of Planning and Development.
TOTAL	1,400,000	200,000	1,600,000	

HEAD 5 - PUBLIC WORKS

Item 5 - Reconstruction of Barce and completion of Beida

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Reconstrudtion of Barce		3,000,000	3,000,000	Reconstruction of Barce on new planning basis, including several constructions of great importance such as housing units, hospitals, living quarters, drilling of wells, building of offices for engineers, construction of water reservoirs and other essential urban utilities. The project is carried out by Barce Reconstruction Organization.
b. Completion of Beida		4,000,000	4,000,000	To complete the construction of buildings scheme already started by the Government so as to provide comfortable means of living for citizens.
TOTAL	-	7,000,000	7,000,000	

HEAD 5 - PUBLIC WORKS

Item 6 - Construction of Court Buildings

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
a. Construction of Court Building				To be financed from the allocations of the Ministry of Housing and State Property.
b. Cost of establishing the National Centre for Criminal and Juristic research.				- ditto -
c. Administrative Buildings.				- ditto -
TOTAL	-	-	-	

HEAD VI

Education - Total Allocations

Five Year Development Plan 1963/68

Item	Name of Project	Original Plan estimates	Unallocated Funds of Original Plan	Original Plan as Amended	First Four Years' Allocations	1967 / 68 Budget Estimates		Total Five Years Allocations
						Original	Additional	
1	Primary, Preparatory and Secondary Education	8,300,000	-	8,300,000	9,750,000	-	6,200,000	15,950,000
2	Ess. Mohd. Ben Ali Sennusi University	4,200,000	1,200,000	3,000,000	2,000,000	1,000,000	-	3,000,000
3	Higher Education	6,700,000	2,600,000	4,100,000	3,220,000	1,050,000	300,000	4,570,000
4	Vocational Education	1,300,000	410,000	890,000	1,940,000	-	1,000,000	2,940,000
5	Teachers' Institute and Training	1,015,000	420,000	595,000	595,000	-	-	595,000
6	Fundamental and Adult Education	250,000	-	250,000	445,000	-	50,000	495,000
7	Living Quarters and Stores	350,000	-	350,000	500,000	-	-	500,000
8	General Survey	100,000	40,000	60,000	60,000	-	-	60,000
9	Antiquities	150,000	-	150,000	500,000	-	200,000	700,000
	TOTAL	22,365,000	4,670,000	17,695,000	19,010,000	2,050,000	7,750,000	28,810,000

HEAD 6 – EDUCATION

	PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
1	Primary, Preparatory and Secondary Education: a. Construction, laboratories and equipment	-	6,000,000	6,000,000	To establish primary, preparatory and secondary schools and additional classrooms to alleviate pressure on existing schools. Also topprovide furniture, libraries, laboratories, teaching aids etc
	b. School libraries	-	200,000	200,000	The purpose of this project is to establish school libraries to provide references for the students under the guidance and supervision of the teaching staff.
2	Islamic University of Ess. Mohd. Ben Ali Senussi	1,000,000	-	1,000,000	To provide University's requirements for buildings, equipment, and instruments to perform its supreme mission and to meet the Country's need for religious education graduates and other personnel to administer religious and social affairs.
3	Higher Education: a. Libyan University b. Colleges (Adv.Tech/H.T.Inst) c. University Scholar ships	1,000,000 - 50,000	- 300,000 -	1,000,000 300,000 50,000	For expenditure on essential requirements of this important field which will provide qualified national elements to meet the country's need, and for expenditure on post graduates sent abroad.
4	Vocational Training a. Vocational Training Institute	-	-	-	Previous allocations to be used.
	b. Asst. to the Moslem Arts and Crafts School	-	1,000,000	1,000,000	Assistance is to be provided after laying down by the government responsible authorities the basis and conditions which will enable this school to benefit properly from this assistance.
	Sub-total	2,050,000	7,500,000	9,550,000	

HEAD 6 - EDUCATION (contd)

	PROJECT	Ordinary estimates 1967 / 68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967 / 68 (£L)	REMARKS
	Brought Forward	2,050,000	7,500,000	9,550,000	
5	**Teachers'** Institutes and Training	-	-	-	Previous allocations to be used.
6	**Fundamental** and Adult Education	-	50,000	50,000	Prepared an educational programme for those who missed the opportunity. Also training of teachers for teaching in rural areas and for working in the social service field.
7	School Housing Accommodation and stores	-	-	-	Previous allocations to be used.
8	General Surveys	-	-	-	" " " " "
9	Antiquities	-	200,000	200,000	The aim of the project is to preserve and develop the antiquities areas (ancient remains) which are dispersed throughout the country, so as to promote tourism movement in our country and study the historical heritage.
	TOTAL	2,050,000	7,750,000	9,800,000	

HEAD VII

Health - Total Allocations

Five Year Development Plan 1963/68

Item	Name of Project	Original Plan estimates	Unallocated Funds of Original Plan	Original Plan as Amended	First Four Years' Allocations	1967 / 68 Budget Estimates		Total Five Year Allocations
						Original	Additional	
1	Public Health Centres	2,500,000	-	2,500,000	2,150,000	350,000	650,000	3,150,000
2	Hospitals	4,250,000	-	4,250,000	4,100,000	150,000	1,350,000	5,600,000
3	Tuberculosis Control	750,000	150,000	600,000	500,000	100,000	-	600,000
4	Trachoma Control	650,000	200,000	450,000	450,000	-	-	450,000
5	Malaria Control	100,000	5,000	95,000	95,000	-	-	95,000
6	Bilharzia Control	75,000	35,000	40,000	30,000	10,000	-	40,000
7	Mother & Child Welfare	100,000	-	100,000	90,000	10,000	-	100,000
8	Sanitation	40,000	15,000	25,000	25,000	-	-	25,000
9	Public Health Laboratories	900,000	555,000	345,000	345,000	-	-	345,000
10	Health Education	35,000	2,000	33,000	33,000	-	-	33,000
11	Quarantine Stations	75,000	-	75,000	75,000	-	-	75,000
12	Public Nutrition Researches and Coordination	100,000	65,000	35,000	35,000	-	-	35,000
13	Mobile Medical Services	750,000	175,000	575,000	575,000	-	-	575,000
14	School Medical Services	100,000	-	100,000	260,000	-	-	260,000
15	Training	2,000,000	1,300,000	70,000	600,000	100,000	-	700,000
16	Statistics	75,000	-	75,000	75,000	-	-	75,000
	TOTAL	12,500,000	2,502,000	9,998,000	9,438,000	720,000	2,000,000	12,158,000

HEAD 7 - HEALTH

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
1. Public Health Centres	350,000	650,000	1,000,000	To complete construction of health centres already started in the past. Also to start construction of new health centres in various parts of the Kingdom
2. Hospitals	150,000	1,350,000	1,500,000	Construction of hospitals in several areas of the Kingdom to raise the standard of Health. Also purchase of necessary equipment and supplies.
3. Tuberculosis Control	100,000	-	100,000	For purchase of medical equipment and instruments and drugs necessary for effective control.
4. Trachoma Control	-	-	-	Previous allocations to be used.
5. Malaria Control	-	-	-	" " " "
6. Bilharzia Control	10,000	-	10,000	Statistics being prepared to be used in controlling this.
7. Maternity and Child Care Centres	10,000	-	10,000	To complete MCH care programme in collaboration with WHO.
8. Sanitation	-	-	-	Previous allocations to be used.
9. Public Health laboratories	-	-	-	" " " "
10. Health Education	-	-	-	" " " "
11. Quarantine Stations	-	-	-	" " " "
Sub-total	620,000	2,000,000	2,620,000	

HEAD 7 - HEALTH (contd)

	PROJECT	Ordinary estimates 1967 /68 (£L)	estimates in excess of Plan provision (£L)	TOTAL estimates 1967 /68 (£L)	REMARKS
	Brought forward	620,000	2,000,000	2,620,000	
12	Nutrition Research and Coordination	-	-	-	Previous Allocations to be used
13	Mobile Medical Services	-	-	-	" " " "
14	School Health Services	-	-	-	" " " "
15	Training	100,000	-	100,000	To cover the costs of Benghazi Health Institute already started and to establish another institute.
16	Statistics	-	-	-	Previous allocations to be used.
	TOTAL	720,000	2,000,000	2,720,000	

Labour & Social Welfare - Total Allocations

Five Year Development Plan 1963/68

Item	Name of Project	Original Plan estimates	Unallocited Funds of Original Plan	Original Plan as Amended	First Four Years' Allocations	1967/ 68 Budget Estimate Orignial	Additional	Total Five year Allocations
1	Low Cost Housing	6,000,000	-	6,000,000	7,950,000	-	-	7,950,000
2	Accelerated Vocational Training	250,000	-	250,000	445,000	-	100,000	545,000
3	Social Services Institute	150,000	-	150,000	128,000	22,000	-	150,000
4	Rural Social Activities	650,000	365,000	285,000	285,000	-	-	285,000
5	Care of the Blind and Disabled	360,000	-	360,000	580,000	-	-	580 000
6	Central Cooperatives	250,000	-	250,000	275,000	-	-	275,000
7	Workers' Educational Centre	250,000	50,000	200,000	200,000	-	-	200,000
8	Boy Scouts Centres	180,000	-	180,000	755,000	-	150,000	905,000
9	Playing grounds, Theatres and Halls	1,600,000	-	1,600,000	3,570,000	-	4,000,000	7,570,000
10	Mosques	-	-	-	-	-	1,000,000	1,000,000
11	Youth care Centre	-	-	-	200,000	-	-	200,000
	TOTAL	9,690,000	415,000	9,275,000	14,388,000	22,000	5,250,000	19,660,000

HEAD 8 - LABOUR & SOCIAL WELFARE

	PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
1	Low Cost Housing	-	-	-	Transferred to the Ministry of Housing
2	Accelerated Vocational Training	-	100,000	100,000	For the estimation of manpower needs and manpower requirements for technical and vocational training and for the construction of two vocational training centres, which required additional estimates for this purpose.
3	Social Services Institute	22,000	-	22,000	to commence work on the social service Institute in Tripoli. Also to establish two medium Institute within Fuehat area in Benghazi.
4	Rural Social Activity (area Development)	-	-	-	Previous allocations to be used.
5	Care and the Blind and Disabled	-	-	-	" " " " "
6	Central Cooperatives	-	-	-	" " " " "
7	Workers Educational Centres	-	-	-	" " " " "
	SUB-TOTAL	22,000	100,000	122,000	

HEAD 8 - LABOUR & SOCIAL WELFARE (contd)

	PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
	Brought Forward	22,000	100,000	122,000	
8	Scouting Centres	-	150,000	150,000	Construction of Scouting Centres throughout the Kingdom.
9	Olympic Playgrounds, Theatres and Public Halls	-	4,000,000	5,000,000	Construction of two Stadiums with all facilities for olympic sports.
10	Mosques.	-	1,000,000	1,000,000	This project aims at the continuation of the construction of certain mosques in the Kingdom.
11	Youth care centres	-	-	-	Previous allocations to be used.
	TOTAL	22,000	5,250,000	5,272,000	

HEAD IX

Information & Culture - Total Allocations

Five Year Development Plan 1963/68

Item	Name of Project	Original Plan Estimates	Unallocated Funds of Original Plan	Original Plan as Amended	First Four Years' Allocations	1967 / 68 Budget Estimates		Total Five Year Allocations
						Original	Additional	
1	Broadcasting	2,000,000	-	2,000,000	1,450,000	550,000	-	2,000,000
2	Cinema	150,000	20,000	130,000	130,000	-	-	130,000
3	Public Libraries and Reading Rooms	250,000	-	250,000	230,000	20,000	100,000	350,000
4	Music and Acting Institute	150,000	-	150,000	150,000	-	100,000	250,000
5	Television	-	-	-	500,000	-	500,000	1,000,000
6	Printing Development	-	-	-	110,000	-	100,000	210,000
	TOTAL	2,550,000	20,000	2,530,000	2,570,000	570,000	800,000	3,940,000

HEAD 9 - NEWS AND GUIDANCE

	PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
1	Broadcasting	550,000	-	550,000	For expenditure on construction of transmitting stations [illegible]
2	Cinema	-	-		Previous allocations to be used.
3	Public Libraries and Reading Rooms	20,000	100,000	120,000	To establish centres in the Muhafadhat and Mutassarrafiya and to furnish them with books, bookshelves and desks. This will help in awakening and educating the inhabitants of those areas.
4	Acting and Music Institute	-	100,000	100,000	To complete the requirements of the Institute so that it may perform its duty in creating an artistic class which will restore and maintain the artistic heritage of the country.
5	Television	-	500,000	500,000	For expenditure on the first stage of this important project which is considered an integral part of modern media of information. Will be completed in three stages.
6	Development of Printing	-	100,000	100,000	The project aims at the development of printing industry so as to save the amounts spent on printing services.
	TOTAL	570,000	800,000	1,370,000	

HEAD X

Office of the Prime Minister - Total Allocations

Five Year Development Plan 1963/68

Item	Name of Project	Original Plan Estimates	Unallocated Funds of Original Plan	Original Plan as Amended	First Four Years' Allocations	1967 / 68 Budget Estimates		Total Five Years Allocations
						Original	Additional	
1	Public Administration Institute	175,000	-	175,000	275,000	-	400,000	675,000
	TOTAL	175,000	-	175,000	275,000	-	400,000	675,000

HEAD 10 - OFFICE OF THE PRIME MINISTER

	PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
1	Public Administration Institute	-	400,000	400,000	Expenditure on the Institute's activities and development including construction of a building to be met from allocations of previous years.
	TOTAL	-	400,000	400,000	

HEAD XI

Planning and Development - Total Allocations

Five Year Development Plan 1963/68

Item	Name of Project	Original Plan Estimates	Unallocated funds of Original Plan	Original Plan as Amended	First Four Years' Allocations	1967 / 68 Budget Estimates		Total Five Year Allocations
						Original	Additional	
1	General Investigation and Surveys	1,200,000	300,000	900,000	600,000	300,000	-	900,000
2	Contributions to International Funds for Development Technical Assistance	300,000	-	300,000	535,000	-	300,000	835,000
3	Development and Planning Training	650,000	-	650,000	1,400,000	-	300,000	1,700,000
4	Installations for the Technical Advisory Staff and General Expense for Development	250,000	-	250,000	350,000	-	50,000	400,000
5	Reserve for Projects	8,000,000	-	8,000,000	9,002,000	-	3,000,000	12,002,000
6	Town and Village Planning	-	-	-	1,000,000	-	644,000	1,644,000
	TOTAL	10,400,000	300,000	10,100,000	12,887,000	300,000	4,294,000	17,481,000

HEAD II - PLANNING AND DEVELOPMENT

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967/68 (£L)	REMARKS
1. General Surveys and Investigations	300,000	-	300,000	Costs of consultants to be employed for conducting various investigations and studies on development projects proposed for implementation, and studies required for overall planning in future
2. Contribution to International Development Funds	-	300,000	300,000	These amounts were approved to cover the Libyan Governments' share in development projects under agreements with international organizations.
3. General Training for Development purposes	-	300,000	300,000	To train officials and workers to secure efficient staff who will supervise planning and implementation of projects and to create capable technical and professional elements to operate and run such projects.
4. Technical Advisory Staff	-	50,000	50,000	For expenditure on the requirements of the Technical Advisory Staff, provision of office accommodation, equipment and appropriate housing accommodation, according to the provision of their employment standards so that commencement of execution of projects may be not delayed or hindered
5. Reserve for Projects	-	3,000,000	3,000,000	The amounts are allocated for meeting any possible deficit or alteration which might occur in the final costs of projects during or after completion of stages of execution.
6. Town and Village Planning	-	644,000	644,000	To be used for the Town Planning throughout the Kingdom
total	300,000	4,294,000	4,594,000	

HEAD XII

Interior - Total Allocations

Five Year Development Plan 1963/68

Item	Name of Project	Original Plan Estimates	Unallocated Funds of Original Plan	Original Plan as Amended	First Four Years' Allocations	1967 / 68 Budget Estimates		Total Five year Allocations
						Original	Additional	
1	Municipalities and community Development projects & Aid	-	-	-	6,000,000	-	4,000,000	10,000,000
2	Community Development Projects in the Muhafadhats	-	-	-	2,500,000	-	500,000	3,000,000
3	Projects of Outlying Areas	-	-	-	1,500,000	-	750,000	2,250,000
4	Petroleum Well Security programme	-	-	-	1,000,000	-	-	1,000,000
	TOTAL	-	-	-	11,000,000	-	5,250,000	16,250,000

HEAD 12 - MINISTRY OF INTERIOR

PROJECT	Ordinary estimates 1967/68 (£L)	Estimates in excess of Plan provision	Total estimates 1967/68 (£L)	REMARKS
1. Support to Municipalities	-	4,000,000	4,000,000	To finance projects undertaken by Municipalities, such as water supply, sewerage, lighting, pavement of side-walks inside cities, construction and maintenance of slaughterhouses and other similar projects which are entrusted to municipalities.
2. Community Development projects in the Muhafadhat	-	500,000	500,000	To finance local reform activities in villages which administratively belong to the Muhafadhat
3. Development of remote areas	-	750,000	750,000	To continue planning and development of Oases dispersed throughout the country.
4. Petroleum Wells Security Organization	-	-	-	This item has been transferred to the Ordinary Budget, Ministry of Finance.
TOTAL	-	5,250,000	5,250,000	

HEAD XIII

Housing - Total Allocations

Five Year Development Plan 1963/68

Item	Name of Project	Original Plan Estimates	Unallocated Funds of Original Plan	Original Plan as Amended	First Four Years' Allocation	1967 / 168 Budget Estimates		Total Five Year Allocations
						Original	Additional	
1	Construction of Houses	-	-	-	12,500,000	-	15,000,000	27,500,000
2	Construction of Administrative Buildings	-	-	-	2,500,000	-	2,000,000	4,500,000
3	Construction & Completion Public Utilities	-	-	-	3,000,000	-	2,000,000	5,000,000
	TOTAL	-	-	-	18,000,000	-	19,000,000	37,000,000

HEAD XIII - HOUSING AND GOVERNMENT PROPERTY

PROJECT	Ordinary estimates 1967/ 68 (£L)	Estimates in excess of Plan provision (£L)	Total estimates 1967 / 68 (£L)	REMARKS
1 Construction of Houses	-	15,000,000	15,000,000	For execution of Idris Housing Project.
2 Construction of Administrative Building	-	2,000,000	2,000,000	To cover costs of construction of Administrative building of Ministries and their Regional offices, in the manner agreed upon between the Ministry of Housing and other Ministries, other than the administrative building falling under Barce and Beida.
3 Construction & Completion of Public Utilities	-	2,000,000	2,000,000	To cover costs of constructing public utilities such as water supplies, electric and sewerage networks community road pavement and lighting of areas, in which houses will be constructed in accordance with the Idri Housing Project.
TOTAL	-	19,000,000	19,000,000	

IDC

المملكة الليبية
وزارة التخطيط والتنمية

تفاصيل الميزانية الاستثنائية للتنمية

للسنة المالية
١٩٦٨-١٩٦٩

إبريل ١٩٦٨ - مارس ١٩٦٩

المملكة الليبية

وزارة التخطيط والتنمية

تفاصيل الميزانية الاستثنائية للتنمية

للسنة المالية ١٩٦٨ / ١٩٦٩م

(((ابريل ١٩٦٨م مارس ١٩٦٩م .)))

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٦ـ تنمية الثروة الحيوانية	١٤
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١٩٦٨ / ١٩٦٩ وحصة ميزانية التنمية

البيـــــــــــان	التقديـــــرات
الدخل المنتظر من البـــــترول	٢٧٥ر٠٠٠ر٠٠٠
يطرح مخصصات الدفاع القومي والدعم العربي	٥٢ر٠٠٠ر٠٠٠
باقي دخـــــل البـــــترول	٢٢٣ر٠٠٠ر٠٠٠
حصة التنمية بواقـــــــم ٧٠ ٪	١٥٦ر١٠٠ر٠٠٠
تخصم مساهمة ميزانية التنمية في مصرفات الميزانية العامة الناتجة عن مشروعـــات التنميـــة	٣٣ر١٠٠ر٠٠٠
ميزانية التنمية ١٩٦٨ / ١٩٦٩	١٢٣ر٠٠٠ر٠٠٠

الجدول الثاني المرافق
للميزانية الاستثنائية
للتنمية لعام ١٩٦٨/١٩٦٩

التفاصيل	تقديرات ميزانية ١٩٦٨/١٩٦٩	البيان
الباب الاول ـ الزراعة والنباتات		
١ ـ الاستيطان الزراعي	٢ر٢٠٠ر٠٠٠	
٢ ـ التسويق الزراعي	٤ر٠٥٠ر٠٠٠	
٣ ـ تنمية موارد المياه	١ر٢٠٠ر٠٠٠	
٤ ـ الالات الزراعية الخفيفة والثقيلة	٥٠ر٠٠٠	
٥ ـ تنمية النباتات والمراعي	١٥٠ر٠٠٠	
٦ ـ تنمية الثروة الحيوانية	٢١٠ر٠٠٠	
٧ ـ الارشاد الزراعي	٣٠ر٠٠٠	
٨ ـ البستنة	٧٠ر٠٠٠	
٩ ـ مكافحة الامراض والافات الزراعية	٢٠ر٠٠٠	
١٠ ـ الابحاث والتجارب الزراعية	١٠ر٠٠٠	
١١ ـ الاحصاء الزراعي	١٠ر٠٠٠	
١٢ ـ التسليف الزراعي	٣ر٠٠٠ر٠٠٠	
المجموع	١١ر١٠٠ر٠٠٠	
الباب الثاني ـ الصناعة		
١ ـ المجمعات الصناعية	٥٠٠ر٠٠٠	
٢ ـ التدريب في المصانع	١٥٠ر٠٠٠	
٣ ـ مركز البحوث الصناعية	١٠٠ر٠٠٠	
٤ ـ القروض والمساعدات الصناعية والمشروعات	٦ر٠٠٠ر٠٠٠	
٥ ـ تدعيم البحوث المعدنية الراهنة	١٠٠ر٠٠٠	
٦ ـ تنمية مصائد الاسماك	٢٠٠ر٠٠٠	
٧ ـ انشاء مصانع	٦٥٠ر٠٠٠	
المجموع	٧ر٧٠٠ر٠٠٠	

التفاصيل	تقديرات ميزانية ١٩٦٩/١٩٦٨	البيان
الباب الثالث ـ الاقتصاد والتجارة		
أـ تنية السياحة	ـ	نقل الى وزارة السياحة .
٢ـ الاحصاء والتعداد	١٦٠ر٠٠٠	
٣ـ تنية الحركة التجارية	١٤٠ر٠٠٠	
المجموع	٣٠٠ر٠٠٠	
الباب الرابع ـ المواصلات		
١ـ الطرق	١٧ر٠٠٠ر٠٠٠	
٢ـ المواصلات السلكية واللاسلكية	٢ر٥٠٠ر٠٠٠	
٣ـ الموانئ والمنائر	١ر٢٥٠ر٠٠٠	
٤ـ الطيران المدني	٢ر٧٥٠ر٠٠٠	
٥ـ الارصاد الجوية	٨٠ر٠٠٠	
٦ـ النقل البري	١٧٠ر٠٠٠	
المجموع	٢٣ر٧٥٠ر٠٠٠	
الباب الخامس ـ الاشغال العامة		
١ـ شبكات توزيع المياه	٥ر٢٠٠ر٠٠٠	
٢ـ منشآت توليد الكهرباء	١١ر١٠٠ر٠٠٠	
٣ـ مشروعات المجاري	٤ر٨٠٠ر٠٠٠	
٤ـ مشروعات متفرقة	١ر٤٠٠ر٠٠٠	
٥ـ مشروعات اعادة بناء المرج وتكملة البيضاء	٧ر٠٠٠ر٠٠٠	
٦ـ تشييد مباني ادارية وانشاء المركز القومي للبحوث الجنائية والتشريعية	ـ	نقل الى وزارة الاسكان
المجموع	٢٩ر٥٠٠ر٠٠٠	

التفاصيل	تقديرات ميزانية ١٩٦٩/١٩٦٨	البيان
الباب السادس ـ التعليم		
١ـ التعليم الابتدائى والاعدادى والثانوى	٥ر٠٠٠ر٠٠٠	
٢ـ جامعة السيد محمد بن على السنوسى	١ر٥٠٠ر٠٠٠	
٣ـ التعليم العالى	٤ر٨٠٠ر٠٠٠	تقدر التكاليف الكلية للمدينة الجامعية بخمسة عشر مليونا تتضمن منها تقديرات السنة الحالية مليونى جنيه والباقى والمطلوب اعتماده مبدئيا الآن والذى سيدرج فى اعتمادات الخطة الخمسية الثانية هو حوالى ثلاثة عشر مليونا ٠
٤ـ التعليم المهنى	٢ر٢٠٠ر٠٠٠	
٥ـ معاهد المعلمين وتدريبهم	١٠٠ر٠٠٠	
٦ـ التربية الاساسية وتعليم الكبار	٢٥٠ر٠٠٠	
٧ـ المساكن والمخازن المدرسية	ـ	
٨ـ الدراسات العامة	ـ	
٩ـ الاثار	ـ	نقل الى وزارة السياحة ٠
المجموع	١٣ر٨٥٠ر٠٠٠	
الباب السابع ـ الصحة		
١ـ مراكز الصحة العامة	١ر٠٠٠ر٠٠٠	
٢ـ المستشفيات	٢ر٠٠٠ر٠٠٠	
٣ـ مكافحة السل	٢٠٠ر٠٠٠	
٤ـ مكافحة التراخوما	١٥ر٠٠٠	
٥ـ مكافحة الملاريا	١٥ر٠٠٠	
٦ـ مكافحة البلهارسيا	ـ	
٧ـ رعاية الامومة والطفولة	ـ	
٨ـ الوقاية الصحية	٥٠ر٠٠٠	
٩ـ المختبرات الصحية العامة	٢٠ر٠٠٠	
١٠ـ التثقيف الصحى	٢٠ر٠٠٠	
١١ـ مراكز الحجر الصحى	ـ	
١٢ـ ابحاث التغذية العامة وتنسيقها	ـ	
١٣ـ الخدمات الطبية المتنقلة	٢٠٠ر٠٠٠	
١٤ـ الخدمات الصحية المدرسية	١٥٠ر٠٠٠	
١٥ـ التدريب	٣١٥ر٠٠٠	
١٦ـ الاحصاء	١٥ر٠٠٠	
المجموع:	٤ر٠٠٠ر٠٠٠	

التفاصيل	تقديرات ميزانية ٦٨ / ١٩٦٩	البيان
الباب الثامن / العمل والشئون الاجتماعية		
١ ـ المساكن الشعبية	ـ	نقل للى وزارة الاسكان
٢ ـ التدريب المهنى المتسارع	٥٠٠ر٠٠٠	
٣ ـ معهد الخدمات الاجتماعية	٢٥ر٠٠٠	
٤ ـ النشاط الاجتماعى فى الريف	١٢٥ر٠٠٠	
٥ ـ رعاية المكفوفين والعجزة	٢٥٠ر٠٠٠	
٦ ـ التعاونيات المركزية	٢٠ر٠٠٠	
٧ ـ مراكز الثقافة العمالية	٥٠ر٠٠٠	
٨ ـ مراكز النشاط الكشفى	ـ	نقل لوزارة الشباب والرياضة
٩ ـ الملاعب الرياضية والمسارح والقاعات	٣٣٠ر٠٠٠	نقلت الملاعب الرياضية لوزارة الشباب والرياضة
١٠ ـ المساجد	١ر٠٠٠ر٠٠٠	
١١ ـ مراكز رعاية الشباب	ـ	نقل لوزارة الشباب والرياضة
المجموع :	٢ر٣٠٠ر٠٠٠	
الباب التاسع / الاعلام والثقافة		
١ ـ الاذاعة	٧٠٠ر٠٠٠	
٢ ـ السينما	٥٠ر٠٠٠	
٣ ـ المكتبات العامة وقاعات المطالعة	٥٠ر٠٠٠	
٤ ـ معهد التمثيل والموسيقى	٢٠٠ر٠٠٠	
٥ ـ التلفزيون	١ر٥٠٠ر٠٠٠	
٦ ـ تطوير الطباعة	٢٠٠ر٠٠٠	
المجموع :	٢ر٧٠٠ر٠٠٠	
الباب العاشر / مكتب رئيس الوزراء		
١ ـ معهد الادارة العامة	٤٠٠ر٠٠٠	
٢ ـ الزرايا السنوسية	٢٥٠ر٠٠٠	
المجموع :	٦٥٠ر٠٠٠	

التفاصيل	تقديرات ميزانية ١٩٦٨/١٩٦٩	البيان
الباب الحادي عشر / التخطيط والتنمية		
١ـ ابحاث ودراسات استطلاعية عامة	٢٥٠ر٠٠٠	
٢ـ المساهمة في الصناديق الدولية للتنمية	٣٥٠ر٠٠٠	
٣ـ التدريب العام لاغراض التنمية	٣٥٠ر٠٠٠	
٤ـ منشآت الجهاز الفني الاستشاري	٥٠ر٠٠٠	
٥ـ احتياطي المشاريع	٢ر٥٠٠ر٠٠٠	
٦ـ تخطيط المدن والقرى	ـ	نقل الى وزارة البلديات
المجموع	٣ر٥٠٠ر٠٠٠	
الباب الثاني عشر / الداخلية		
١ـ مشاريع اعانة البلديات	ـ	نقل لوزارة البلديات
٢ـ مشاريع الاصلاح المحلي في المحافظات	٧٥٠ر٠٠٠	
٣ـ مشاريع المناطق النائية	٥٠٠ر٠٠٠	
٤ـ انشاء حرس لمنشآت البترول	ـ	نقل للميزانية العامة
المجموع	١ر٢٥٠ر٠٠٠	
الباب الثالث عشر ـ الاسكان		
١ـ انشاء مساكن	١٠ر٥٠٠ر٠٠٠	
٢ـ انشاء المباني الادارية	١ر٠٠٠ر٠٠٠	
٣ـ انشاء واستكمال المرافق العامة	٥٠٠ر٠٠٠	
المجموع	١٢ر٠٠٠ر٠٠٠	

التفاصيل	تقديرات ميزانية ١٩٦٨/١٩٦٩	البيان
الباب الرابع عشر ـ البلديات		
١ـ مشاريع اعانة البلديات	٥٬٥٠٠٬٠٠٠	
٢ـ تخطيط المدن والقرى	٥٠٠٬٠٠٠	
المجموع :	٦٬٠٠٠٬٠٠٠	
الباب الخامس عشر ـ الشباب والرياضة		
١ـ مراكز النشاط الكشفى	١٠٠٬٠٠٠	
٢ـ الملاعب الرياضية	٣٬٢٠٠٬٠٠٠	
٣ـ مراكز رعاية الشباب	٢٠٠٬٠٠٠	
المجموع :	٣٬٥٠٠٬٠٠٠	
الباب السادس عشر ـ السياحة		
١ـ تنمية السياحة	٦٠٠٬٠٠٠	
٢ـ الاثار	٣٠٠٬٠٠٠	
المجموع :	٩٠٠٬٠٠٠	
المجموع الكلى :	١٢٢٬٠٠٠٬٠٠٠	

الباب الأول ـ الزراعة

(ملخص تقديرات الزراعة)

البند	اسم المشروع	تقديرات ميزانية ١٩٦٦/٦٨
١	الاستيطان الزراعي	٢ر٣٠٠ر٠٠٠
٢	التسويق الزراعي	٤ر٥٠٠ر٠٠٠
٣	تنمية موارد المياه وحفظ التربة	١ر٢٠٠ر٠٠٠
٤	الآلات الزراعية الخفيفة والثقيلة	٥٠ر٠٠٠
٥	تنمية الغابات والمراعي	١٥٠ر٠٠٠
٦	تنمية الثروة الحيوانية	٢١٠ر٠٠٠
٧	الأرشاد الزراعي	٣٠ر٠٠٠
٨	البستنة	٧٠ر٠٠٠
٩	مكافحة الآفات والامراض الزراعية	٢٠ر٠٠٠
١٠	الأبحاث والتجارب الزراعية	١٠ر٠٠٠
١١	الاحصاء الزراعي	١٠ر٠٠٠
١٢	التسليف الزراعي	٣ر٠٠٠ر٠٠٠
	المجموع	١١ر١٠٠ر٠٠٠

الباب الاول ـ الزراعة

البند ١ ـ الاستيطان الزراعي

اسم المشروع	تقديرات ميزانية ١٩٦٩/١٩٦٨	البيان
أ ـ تنمية الجبل الاخضر وتشمل عملية المسح الجوي	٨٠٠ر٠٠٠	الاستمرار في تنمية المزارع الحالية وكذلك الاستمرار في تنفيذ المشروع الاستثنائي لاستصلاح اراضي الجبل الاخضر.
ب ـ تنمية المشاريع الحالية بالمحافظات الغربية وتدعيمها	٨٠٠ر٠٠٠	الاستمرار في تطوير المشاريع الحالية بالمحافظات الغربية .
جـ ـ مشاريع اخرى	٧٠٠ر٠٠٠	لتكملة تنفيذ المشاريع الاخرى.
المجموع	٢ر٣٠٠ر٠٠٠	

الباب الاول – الزراعة

البند ٢ – التسويق الزراعي

اسم المشروع	تقديرات ميزانية ٦٨/٦٩	البيان
أ – بناء صوامع جديدة	١ر٠٠٠ر٠٠٠	لتكلفة بناء الصوامع ٠
ب – انشاء مخازن جديدة	٢٠٠ر٠٠٠	لتكلفة انشاء المخازن ٠
ج – صيانة الصوامع	٦٠ر٠٠٠	للاستمرار فى صيانة الصوامع ٠
د – انشاء مخزن تبريد جديد	–	–
هـ – شراء وتسويق المحاصيل الزراعية	١ر٧٠٠ر٠٠٠	للاستمرار فى المشروع الحكومى لشراء المحاصيل الزراعية وتسويقها ٠
و – مساعدات عامة للمزارعين	١ر١٠٠ر٠٠٠	اعانة الحكومة فى الاسمدة الكيماوية والاعلاف المركزة والمبيدات والالات الزراعية والتوصيلات الكهربائية وحفر الابار والصهاريج ٠
المجموع	٤ر٠٦٠ر٠٠٠	

الباب الاول — الزراعـــة

البند ٣ — تنمية موارد المياه وحفظ التربـة

اســم للمشــروع	تقديرات ميزانية ٦٨/٦٩	البيـــان
أ — التنقيب عن المياه الجوفية ودراسـة التربـــة	١٥٠ر٠٠٠	الاستمرار فى حفر المناطق التى تتوفر فيها المياه للزراعة وكذلك مسح وتصنيف التربــــة ·
ب — حفر الآبار	٤٠٠ر٠٠٠	لزيادة مصادر المياه فى المناطق ذات التربة الصالحة للزراعة والتى تتوفر فيها المياه الجوفيـــة ·
جـ — شراء مضخات مياه ومراوح هوائية	٥٠ر٠٠٠	لتركيبها على الابار التى ستحفر ولمساعدة المزارعين فى سقى محاصيلهم وتشجيعهم على استعمالها ·
د — اصلاح أبار وصهاريج المياه	٤٠٠ر٠٠٠	لاستكمال اصلاح الابار والصهاريج الواقعة فى مناطق الرعى العامة لحفظ مياه الامطار لاستعمالها فى سقى الحيوانات ·
هـ — حفظ المياه والتربـــة	٢٠٠ر٠٠٠	الاستمرار فى عمليات حفظ التربة مــن الانجراف ودراسة امكانية استغلال مياه الوديان والامطار فى توسيع الرقعة الزراعية ·
المجمـوع	١ر٢٠٠ر٠٠٠	

الباب الأول - الزراعة

البند ٤ - الآلات الزراعية الخفيفة والثقيلة

اسم المشروع	تقديرات ميزانية ٦٨ / ١٩٦٩	البيان
أ - شراء آلات زراعية ثقيلة وخفيفة	-	-
ب - تحسين وتدعيم الورش المركزية	٢٥ر٠٠٠	(لاستكمال معدات الورش الفرعية والمركزية الموجودة ، وذلك لتسهيل مهمة إصلاح الآلات الزراعية فى المناطق الزراعية البعيدة بما فى ذلك أنشاء المبانى اللازمة لها .
جـ - أنشاء ورش فرعية جديدة	٢٥ر٠٠٠	
المجموع :	٥٠ر٠٠٠	

الباب الاول — الزراعـــة

البند ٥ — تنمية الغابات والمراعـى

اسم المشـــروع	تقديرات ميزانيـة ١٩٦٦/١٩٦٨	البيـــان
أ — انشاء مراكز غـــابات	—/	—
ب — انشاء مختبر جديد مركزى للغابات	—	—
جـ — تثبيت وغرس الرمـــال	١٠٠ر٠٠٠	للاستمرار فى عمليات تثبيت وتشجير ساحـات الكثبان الرملية التى تهدد الاراضى الزراعية .
د — تطوير وتنمية غابات الجبل الاخضر	—	—
هـ — انشاء مشتل غابات جديد بمحافظتى الجنوب وتطوير المشاتل الحاليـة	٢٠ر٠٠٠	للاستمرار فى تطوير المشاتل الحاليـــة .
و — شق طرق الغابات بالجبل الاخضر	—	—
ز — تطوير وتنمية المراعـــى	٢٠ر٠٠٠	للاستمرار فى تحسين المراعى وتطويرهـــا لتوفير الغذاء والمياه للحيوانات .
ح — الات ومعدات ميكانيكية للمشاتـــل	١٠ر٠٠٠	للاستمرار فى تزويد المشاتل بالمعدات والمهمات اللازمـــة .
المجمـــوع :	١٥٠ر٠٠٠	

الباب الاول ـ الزراعـة

البند ٦ ـ تنمية الثروة الحيوانيـة

اسم المشروع	تقديرات ميزانية ١٩٦٦ / ٦٨	البيان
أ ـ انشاء وتطوير مراكز تربية الحيوانات	٥٠ر٠٠٠	لتكملة تطوير واصلاح مراكز تربية الحيوان القائمـة ٠
ب ـ تحسين سلالة الحيوانات والدواجن	١٠ر٠٠٠	للاستمرار فى عمليات تحسين سلالة الحيوانات المحليـة وتهجينهـا ٠
جـ ـ انشاء مستشفيات ومستوصفات بيطرية	١٠٠ر٠٠٠	لتكملة توفير المستشفيات والمستوصفات البيطرية فى المناطق المحتاجـة اليهـا ٠
د ـ شراء وحدات بيطرية متنقلـة	ـ	ـ
هـ ـ ادوات ومواد لتحسين الخدمات البيطرية	٤٠ر٠٠٠	الاستمرار فى تدعيم الجهاز البيطرى بالادوات والاجهزة اللازمـة ٠
و ـ معدات لتحسين انتاج اعلاف الحيوانات وتنمية العلف المركـزى	١٠ر٠٠٠	لتحسين انتاج العلـف
المجمـوع :	٢١٠ر٠٠٠	

الباب الاول ـ الزراعـــة

البند ٧ ـ الارشـــاد الزراعـــى

اســـم المشـــروع	تقديرات ميزانية ١٩٦٢/٦٨	البيـــان
أ ـ وسائل ايضاح وتوجيـــة	٢٠٫٠٠٠	للاستمرار فى توجية المزارعين واطلاعهم على احدث الطرق الزراعية بمختلف وسائل الايضاح وتوفير المعدات للمشاهدات الحقلية وتزويـــد المزارعين بالبذور المحسنة وترغيبهم فى استعمالها ٠
ب ـ انشاء مراكز للارشاد الزراعى	١٠٫٠٠٠	لتكملة انشاء مراكز الارشاد الزراعى فى جميـــع انحاء المملكـــة ٠
المجمـــوع :	٣٠٫٠٠٠	

الباب الاول ـ الزراعة

البند ٨ ـ البستنة

اسم المشروع	تقديرات ميزانية ٦٨ / ١٩٦٦	البيان
أ ـ انشاء وتوسيع المشاتل	٥٠٫٠٠٠	لتكلفة انشاء مستنبتات جديدة وتوسيع الحالى منها لاستيعاب اكبر عدد ممكن من الاشجار المثمرة والخضروات .
ب ـ تنمية اشجار الفاكهة بما فى ذلك اشجار الزيتون	٢٠٫٠٠٠	للاستمرار فى التوسع فى زراعة اشجار الفاكهة باختلاف انواعها وكذلك الاكثار من الاصناف المستوردة من الزيتون .
المجموع :	٧٠٫٠٠٠	

الباب الاول ـ الزراعة

البند ٩ ـ مكافحة الامراض والآفات الزراعية

اسم المشروع	تقديرات ميزانية ٦٨ / ١٩٦٩	البيان
أ ـ انشاء مختبرات فرعية	ـ	ـ
ب ـ آلات ومعدات ومبيدات	٢٠٫٠٠٠	للاستمرار فى توفير مايلزم من آلات ومعدات ومبيدات لتوزيعها على المزارعين .
ج ـ وحدات مكافحة متنقلة	ـ	ـ
المجموع :	٢٠٫٠٠٠	

الباب الاول ـ الزراعة

البند ١٠ ـ الابحاث والتجارب الزراعية

اسم المشروع	تقديرات ميزانية ٦٨ / ١٩٦٩	البيان
أ ـ مختبرات ومنشآت فنية :		
١ ـ مختبرات تكنولوجيا البذور (طرابلس)	ـ	ـــ
٢ ـ مختبرات تكنولوجيا البذور (المرج)	ـ	ـــ
٣ ـ صوبة زجاجية بسيدى المصرى	ـ	ـــ
ب ـ مراكز دراسات وبحوث :		
١ ـ مراكز الدراسات الصحراوية (المحافظات الجنوبية)	١٠,٠٠٠	للاستمرار فى اعداد البحوث الزراعية ٠
٢ ـ مركز بحوث التبغ		
٣ ـ محطات تجارب جديدة		
المجموع :	١٠,٠٠٠	

الباب الاول ـ الزراعة

البند ١١ ـ الاحصاء الزراعى

اسم المشروع	تقديرات ميزانية ١٩٦٩/٦٨	البيان
أ ـ معدات وآلات حاسبة	١٠ر٠٠٠	لتدعيم قسم الاحصاء الزراعى بالمعدات اللازمة :
المجموع :	١٠ر٠٠٠	

الباب الاول - الزراعة

البند ١٢ - التسليف الزراعي

اسم المشروع	تقديرات ميزانية ١٩٦٨/١٩٦٩	البيان
أ - اعتماد وتدعيم رأسمال البنك الزراعي	١،٠٠٠،٠٠٠	لزيادة رأسمال البنك الزراعي
ب - لتقديم القروض المتوسطة والطويلة المدى	٢،٠٠٠،٠٠٠	يخصص هذا المبلغ للقروض الطويلة المدى او المتوسطة فتقدم من البنك الزراعي مباشرة .
المجموع	٣،٠٠٠،٠٠٠	

الباب الثانى - الصناعة

(ملخص تقديرات الصناعة)

البند	اسم المشروع	تقديرات ميزانية ٦٨/٦٩
١	المجمعات الصناعية	٥٠٠ر٠٠٠
٢	التدريب فى المصانع	١٥٠ر٠٠٠
٣	مراكز البحوث الصناعية	١٠٠ر٠٠٠
٤	القروض والمساهمات الصناعية والمشروعات	٦ر٠٠٠ر٠٠٠
٥	تدعيم النشاط الحالى للبحوث المعدنية	١٠٠ر٠٠٠
٦	تنمية مصائد الاسماك	٢٠٠ر٠٠٠
٧	انشاء مصانع	٦٥٠ر٠٠٠
	المجموع	٧ر٧٠٠ر٠٠٠

الباب الثانى - الصناعة

البند ١ - المجمعات الصناعية

اسم المشروع	تقديرات ميزانية ٦٨ / ١٩٦٩	البيان
أ- المجمعات	٤٥٠,٠٠٠	يهدف هذا المشروع لانشاء العدد اللازم من المجمعات الصناعية ومنها تجهيز مركز التدريب المهنى الصناعى بمصراته وتزويده بالمدرسين والخبراء اللازمين ٠
ب- خدمات هندسية	-	-
ج- مراكز التدريب الصناعى	٥٠,٠٠٠	لانشاء قسم داخلى تابع للمركز الصناعى بدرنه وذلك لاقامة المتدربين القادمين من خارجها ٠
المجموع	٥٠٠,٠٠٠	

الباب الثاني ـ الصناعة

البند ٢ـ التدريب في المصانع

اسم المشروع	تقديرات ميزانية ١٩٦٩/١٩٦٨	البيان
أـ التدريب الصناعي	١٢٠ر٠٠٠	لتغطية مكافآت المتدربين والتكاليف اللازمة للمتدربين الذين تم تدريبهم في الخارج لرفع مستواهم الفني ٠
ب ـ مراكز التدريب	٣٠ر٠٠٠	للانفاق في تغطية مكافآت المتدربين لتسيير مراكز التدريب المتنقلة ٠
المجموع :	١٥٠ر٠٠٠	

الباب الثانى ـ الصناعة

البند ٣ ـ مركز البحوث الصناعية

اسم المشروع	تقديرات ميزانية ٦٩/٦٨	البيان
أ ـ المختبرات	ـ	ـ
ب ـ الدراسات والبحوث	١٥ر٠٠٠	لمواجهة تكاليف الخبراء والموظفين العاملين بمركز البحوث الصناعية ٠
جـ ـ مبنى مركز البحوث الصناعية	٨٥ر٠٠٠	لاقامة مبنى مركز البحوث الصناعية ٠
المجموع	١٠٠ر٠٠٠	

الباب الثاني - الصناعة

البند ٤ - القروض والمساهمات الصناعية

اسم المشروع	تقديرات ميزانية ٦٨/٦٩	البيان
القروض والمساهمات الصناعية والمشروعات (البنك العقارى الصناعى)	٦ر٠٠٠ر٠٠٠	لمواجهة التزامات البنك العقارى الصناعى .
المجموع	٦ر٠٠٠ر٠٠٠	

الباب الثانى ـ الصناعة

البند ٥ ـ دعم البحوث المعدنية الراهنة

اسم المشروع	تقديرات ميزانية ١٩٦٨/١٩٦٩م٠	البيان
نفقات المشاريع	١٠٠ر٠٠٠	لاجراء بحوث جيولوجية من شأنها مساعدة شركتى الاسمنت الليبية والوطنية فنيا ٠ وكذلك دفع مرتبات الخبراء والفنيين العاملين بالوزارة والمتفرغين للعمل بالمشروعات
المجموع	١٠٠ر٠٠٠	

الباب الثانى - الصناعة

البند ٦ / تنمية مصائد الاسماك

اسم المشروع	تقديرات ميزانية ٦٨ / ١٩٦٩	البيان
أ - بناء أسواق	٢٠ر٠٠٠	لتسديد بقية قيمة الاعمال الاضافية بسوق السمك بطرابلس .
ب - شراء ثلاجات فى مناطق الصيد	-	—
جـ - اعداد الارض لاقامة مشروع الاسواق	٥٠ر٠٠٠	لمواصلة استكمال مستلزمات المشروع من الاراضى .
د - بناء قوارب صيد وابحاث	١٠٠ر٠٠٠	لتسديد الالتزامات المترتبة عن تنفيذ المشروع .
هـ - مكافآت طلبة التدريب	-	—
و - قروض تمنح للجمعيات التعاونية والصيادين	-	—
ز - انشاء مختبرات للاحياء المائية	-	—
ح - شراء ثلاجات متنقلة	-	—
ط - التدريب على صيد الاسماك فى الخارج	٣٠ر٠٠٠	للصرف منه على التدريب وتسديد الالتزامات الاخرى .
المجموع :	٢٠٠ر٠٠٠	

الباب الثاني ـ الصناعة

البند ٧ـ انشاء المصانع والمشاركة فيها

اسم المشروع	تقديرات ميزانية ١٩٦٨/١٩٦٩	البيان
أ ـ مصنعان للجير	٣٥٠,٠٠٠	لتنفيذ الالتزام الناشيء عن ارساء عطاء المصنع .
ب ـ مصنعان لسلف المواشي	٣٠٠,٠٠٠	شراء آلات ومعدات اضافية لمصنعي علف الماشية بالابيار والقره بوللي .
جـ ـ مصنعان لتعليب السمك	ـ	ـ
د ـ مصنع للملابس الجاهزة	ـ	ـ
هـ ـ مصنع للبطاطين	ـ	ـ
و ـ مصنعان للاسمنت	ـ	ـ
المجموع :	٦٥٠,٠٠٠	

الباب الثالث ـ الاقتصاد والتجارة

(ملخص تقديرات الاقتصاد والتجارة)

البند	اسم المشروع	تقديرات ميزانية ١٩٦٩/١٩٦٨
١ـ	تنمية السياحة	ـ
٢ـ	الاحصاء والتعداد	١٦٠ر٠٠٠
٣ـ	تنمية الحركة التجارية	١٤٠ر٠٠٠
	المجموع	٣٠٠ر٠٠٠

الباب الثالث - الاقتصاد والتجارة

البند ١ - السياحة

اسم المشروع	تقديرات ميزانية ٦٨/٦٩	البيان
أ - الفنادق	-	
ب - الدعاية	-	
ج - تدعيم مصالح السياحة ومحالات الركاب	-	نقل الى وزارة السياحة
د - المطاعم	-	
هـ - جزيرة فروة	-	
و - بيوت الشباب	-	نقل الى وزارة الشباب والرياضة
ز - الحمامات البخارية والكبريتية	-	نقل الى وزارة السياحة
المجموع	-	

الباب الثالث ـ الاقتصاد والتجارة

البند ـ ٢ ـ الاحصاء والتعداد

اسم المشروع	تقديرات ميزانية ١٩٦٦/١٩٦٨	البيان
أ ـ مصروفات عامة انشائية	١٠٠ر٠٠٠	يهدف هذا المشروع الحيوي الهام الى تنظيم وتجهيز دوائر الاحصاء بمختلف الالات الاحصائية اللازمة وغيرها من المتطلبات الضرورية التي تكفل سير العمل حتى تتمكن من حصر البيانات والمعلومات والاحصائيات الكافية التي تساعد على تنفيذ خطة التنمية المقبلة ·
ب ـ احصاءات السكان والقوة العاملة	٤٥ر٠٠٠	
ج ـ احصاءات اقتصادية متنوعة	٧ر٠٠٠	
د ـ احصاءات عامة	٨ر٠٠٠	كما يرمي المشروع الى جمع كل ما يتصل بالنواحي الاقتصادية والمالية من احصائيات ودراسة كافة البدائل على نطاق اوسع ·
المجموع	١٦٠ر٠٠٠	

الباب الثالث ـ الاقتصاد والتجارة

البند ٣ ـ تنمية الحركة التجارية

اسم المشروع	تقديرات ميزانية ٦٨/٦٩	البيان
تنمية الحركة التجارية	١٤٠ر٠٠٠	ينفق من هذا المبلغ على تدعيم غرفتى التجارة فى كل من طرابلس وبنغازى وتدعيم المصارف المحلية
المجموع	١٤٠ر٠٠٠	

الباب الرابع ـ المواصلات

ملخص تقديرات المواصلات

البند	اسم المشروع	تقديرات ميزانية ٦٩/٦٨
١	الطرق	١٧ر٠٠٠ر٠٠٠
٢	المواصلات السلكية واللاسلكية	٢ر٥٠٠ر٠٠٠
٣	الموانى والمنائر	١ر٢٥٠ر٠٠٠
٤	الطيران المدنى	٢ر٧٥٠ر٠٠٠
٥	الأرصاد الجوية	٨٠ر٠٠٠
٦	النقل البرى	١٧٠ر٠٠٠
	المجموع	٢٣ر٧٥٠ر٠٠٠

الباب الرابع ـ المواصلات

البند ١ ـ الطرق

اسم المشروع	تقديرات ميزانية ٦٩/٦٨	البيان
أ ـ دراسات استطلاعية لوسائل النقل	—	—
ب ـ ترميم وتوسيع الطرق الرئيسية والكبارى		
١ ـ الطريق الساحلى	١٣ر١٠٠ر٠٠٠	لاستكمال مشروع توسيع الطريق الساحلى .
٢ ـ طرق اخرى	٣ر٠٠٠ر٠٠٠	انشاء واصلاح الطرق الاخرى ومنها طريق غدامس نالوت والبدء فى اصلاح طريق فزان .
ج ـ تعبيد وتوسيع الطرق الثانوية	٤٠٠ر٠٠٠	للاستمرار فى تعبيد وانشاء الطرق الثانوية .
د ـ تعبيد الطرق الزراعية	٥٠٠ر٠٠٠	لانشاء وتعبيد بعض الطرق الزراعية التى تسهل على المزارعين اعمالهم وتساعد على تنمية الحركة التجارية والزراعية .
المجموع	١٧ر٠٠٠ر٠٠٠	

الباب الرابع ـ المواصلات

البند ٢ ـ المواصلات السلكية واللاسلكية

اسم المشروع	تقديرات ميزانية ١٩٦٩/٦٨	البيان
أ ـ المواصلات السلكية واللاسلكية مع تونس	ـــ	ـ
ب ـ شبكة تليفونات طرابلس	٣٥٠٫٠٠٠	لزيادة عدد الخطوط وينفق المبلغ لاستكمال تنفيذ المشروع.
ج ـ المقسمات الهاتفية الاوتوماتيكيه	٨٠٠٫٠٠٠	توسيع المقسمات الهاتفية وتنظيم عملية المكالمات المتعدده وكذلك لانشاء سنترال اوتوماتيكي جديد .
د ـ مشروع الخليج	٧٠٠٫٠٠٠	لمواصلة استكمال مستلزمات المشروع وكذلك الكيبل المحورى.
هـ ـ معهد الراديو والمواصلات	ـــ	ـــ
و ـ شبكة متعددة القنوات بين درنه والاسكندريه	ـــ	ـــ
ز ـ شبكة الكوابل الهاتفية الارضية	٥٠٫٠٠٠	لاستكمال مشروع استبدال الكوابل الارضية .
ح ـ خطوط هاتفية للاتصالات الخارجية	٥٠٫٠٠٠	لاستكمال المشروع.
ط ـ دوائر لاسلكية موجه عاليه	ـــ	ـ
ى ـ المولدات الكهربائية	ـــ	ـ
ك ـ الطاقة الكهربائية لشبكة الترنك	ـــ	ـ
ل ـ الاتصال الدولى مع أوروبا	٥٥٠٫٠٠٠	العمل على تدريب ليبيين مؤهلين وجلب المعدات اللازمة لتسهيل الاتصال بالدول الاوربية .
م ـ محطات راديو ساحلية	ـــ	ـ
ن ـ آلات بريدية	ـ	ـ
. المجموع	٢٫٥٠٠٫٠٠٠	

الباب الرابع - المواصلات

البند ٣ - الموانى والمنائر

اسم المشروع	تقديرات ميزانية ٦٩/٦٨	البيان
أ - ميناء طرابلس	٩٠٠ر٠٠٠	للاستمرار فى ادخال التحسينات الضرورية واستصلاح الارصفة وجلب المعدات اللازمة .
ب - ميناء مصراته	-	-
جـ - ميناء زواره	-	-
د - ميناء الخمس	-	-
هـ - ميناء بنغازى	٣٥٠ر٠٠٠	للاستمرار فى ادخال التحسينات الضرورية واستصلاح الارصفة وجلب المعدات اللازمة .
و - ميناء طبرق	-	-
ز - ميناء درنة	-	-
ح - ميناء سوسه	-	-
ط - ميناء راس الهلال	-	-
ى - شراء الكراكة	-	-
ك - موانى بترولية	-	-
المجموع:	١ر٢٥٠ر٠٠٠	

الباب الرابع ـ المواصلات
البند ٤ ـ الطيران المدنى

اسم المشروع	تقديرات ميزانية ٦٩/٦٨	البيان
أ ـ مطار ادريس (طرابلس)	٥٠٠ر٠٠٠	للتوسع في تحسين مرافق هذا المطار الهام .
ب ـ مطار بنينه	٢٥٠ر٠٠٠	لتوفير المستلزمات الضرورية .
جـ ـ مطار الابرق	ـــ	ـــ
د ـ مطار سبها	١٠٠ر٠٠٠	للوفاء بالتزامات المشروع .
هـ ـ مطار غدامس	٥٠ر٠٠٠	للوفاء بالتزامات المشروع .
و ـ مطار غات	٥٠ر٠٠٠	العمل على تهيئة المطار لاستقبال طائرات الخطوط الداخلية .
ز ـ مركز تامين سلامة الطيران ومراقبة الاجواء الليبية .	٥٠ر٠٠٠	العمل على تدريب الفنيين وجلب المعدات اللازمة للمشروع .
ح ـ مؤسسة الطيران الوطنى	١ر٧٥٠ر٠٠٠	لمواجهة التزامات المؤسسة .
المجموع	٢ر٧٥٠ر٠٠٠	

الباب الرابع ـ المواصلات

البند ٥ ـ الأرصاد الجوية

البيان	تقديرات ميزانية ١٩٦٨ / ١٩٦٩	اسم المشروع
—	—	أ ـ مرصد مركزى
للاستمرار فى توفير محطات الرصد الضرورية	٣٠٫٠٠٠	ب ـ محطات أرصاد الكترونية
لانشاء محطات فى بعض المناطق .	٢٠٫٠٠٠	جـ ـ محطات أرصاد طبقات الجو العليا
—	—	د ـ محطات الأحوال الجوية
—	—	هـ ـ قسم الأحوال الجوية
لتزويد المحطات بالمعدات الآلية اللازمة	٣٠٫٠٠٠	و ـ معدات تنبؤات جوية
	٨٠٫٠٠٠	المجموع

الباب الرابع ـ المواصلات

البند ٦ ـ النقل البرى

اسم المشروع	تقديرات ميزانية ١٩٦٨ / ١٩٦٩	البيان
أ ـ انشاء ورش	١٧٠ر٠٠٠	العمل على ايجاد ورش مجهزة حديثا وقادرة على اصلاح وصيانة السيارات الحكومية .
ب ـ وسائل النقل	—	نقل الى الميزانية العامة
المجموع	١٧٠ر٠٠٠	

الباب الخامس - الاشغـــال

(ملخص تقديرات الاشغــــال)

البند	اسم المشـــــروع	تقديرات ميزانيـــة ١٩٦٨/١٩٦٩
١	شبكات توزيع الميـــاه	٥ر٢٠٠ر٠٠٠
٢	منشآت توليد القوة الكهربائيـــة	١١ر١٠٠ر٠٠٠
٣	مشروعات المجــــارى	٤ر٨٠٠ر٠٠٠
٤	مشاريع (متفرقة) اخــــرى	١ر٤٠٠ر٠٠٠
٥	مشروع بناء المرج وتكملة البيضاء	٧ر٠٠٠ر٠٠٠
٦	تشييد مبانى اداريـــــة	—
	المجمـــــوع	٢٦ر٥٠٠ر٠٠٠

الباب الخامس - الاشغال العامة

البند ١ - شبكة توزيع المياه

اسم المشروع	تقديرات ميزانية ١٦٦٦/١٩٦٨	البيان
أ - توسيع شبكة المياه الحالية		
١ - توسيع شبكة مياه طرابلس وانشاء محطة جديدة غربى المدينة .	١٫٨٥٠٫٠٠٠	يصرف هذا المبلغ لتكلفة المشروع.
٢ - توسيع شبكة مياه بنغازى	٧٥٠٫٠٠٠	يصرف هذا المبلغ لانجاز المشروع بطاقته البدئ فى تكرير مياه الشرب .
ب - خطوط انابيب المياه		
١ - تزويد الجبل الاخضر بمياه الدبوسية	١٥٠٫٠٠٠	يصرف هذا المبلغ لاتمام المشروع.
٢ - مد انابيب المياه - بنينه بنغازى	-	-
ج - تكرير وخزن المياه		
١ - تكرير وخزن المياه بزليتن	-	-
٢ - خزان المياه بنينه	-	-
د - تزويد المدن والقرى بالمياه		
١ - مشروعات المياه فزان	٧٥٠٫٠٠٠	لمد محافظتى الجنوب بالمياه الصالحة للشرب.
٢ - مشروعات تزويد مدن وقرى اخرى بالمياه	١٫٧٠٠٫٠٠٠	لمد المدن والقرى التى ليست بها مياه اصلا والتوسع فى توفير المياه فى الاماكن التى فى حاجة الى ذلك .
المجموع	٥٫٢٠٠٫٠٠٠	

الباب الخامس ـ الاشغال العامة

البند ٢ / منشآت وتوليد القوى الكهربائية

اسم المشروع	تقديرات ميزانية ٦٨ / ١٩٦٩	البيان
أ ـ توسيع وانشاء المحطات الرئيسية		
١ ـ محطة بنغازى الجديدة وشبكة التوزيع	٢,٢٥٠ر٠٠٠	لاستكمال محطة كهرباء بنغازى الجديدة وشبكة التوزيع بالسرعة الممكنة .
٢ ـ مشروع توليد الكهرباء الموقتة بنغازى	٥٠٠ر٠٠٠	للعمل على تكلفة المشروع الحالى بسد النقص الكبير فى امكانيات المحطة القديمة .
٣ ـ مشروع كهرباء الجبل الاخضر	١ر٨٠٠ر٠٠٠	لاستكمال تنفيذ هذا المشروع .
٤ ـ توسيع محطة كهرباء طرابلس	٢ر٠٠٠ر٠٠٠	للعمل على توسيع المحطة الحالية .
٥ ـ خطوط ارسال كهربائية جديدة	٩٠٠ر٠٠٠	يهدف هذا المشروع الى توسيع الشبكات الكهربائية للاغراض الزراعية .
٦ ـ مشروع كهرباء المنطقة الشرقية (الخمس ، زليطن ، مصراتة)	١ر٠٠٠ر٠٠٠	يهدف هذا المشروع الى تزويد هذه المحافظات بالكهرباء .
ب ـ انشاء وتوسيع المحطات الكهربائية الثانوية		
١ ـ مشروع طبرق ـ مدينة الجغبوب	٣٥٠ر٠٠٠	لمد هذه المناطق بالطاقة الكهربائية اللازمة .
٢ ـ انشاء وتوسيع المحطات الصغيرة	٢ر٣٠٠ر٠٠٠	انشاء وتوسيع المحطات الكهربائية فى المدن الصغيرة لمجابهة التطور المتزايد فى هذه المدن .
جـ ـ سداد قرض كهرباء طرابلس	ـــ	ـــ
المجموع :	١١ر١٠٠ر٠٠٠	

الباب الخامس — الاشغال العامة

البند ٣/ مشروعات المجارى

اسم المشروع	تقديرات ميزانية ١٩٦٨/١٩٦٩	البيان
أ — شبكة مجارى بنغازى	١ر٥٠٠ر٠٠٠	لتكملة المشروع
ب — شبكة مجارى طرابلس	١ر٥٠٠ر٠٠٠	يهدف المشروع الى توصيل المجارى الى الاحياء التى لم تصلها المجارى بعد .
ج — شبكة مجارى طبرق	١٠٠ر٠٠٠	لتكملة المشروع .
د — شبكة مجارى سبها	١٥٠ر٠٠٠	يهدف المشروع الى تزويد هذه المحافظة بشبكة مجارى حديثة اسوة بباقى المدن الاخرى .
هـ — شبكة مجارى مدن اخرى	١ر٥٥٠ر٠٠٠	تزويد باقى المناطق والمحافظات بالمملكة بشبكة مجارى حديثة .
المجموع	٤ر٨٠٠ر٠٠٠	

الباب الخامس ـ الاشغال العامة

البند ٤ / مشروعات (متفرقة) أخرى

اسم المشروع	تقديرات ميزانية ١٩٦٩/٦٨	البيان
أ ـ استصلاح سبخة السلماني	٨٠٠ر٠٠٠	لتكملة تنفيذ المشروع الجارى حاليا
ب ـ مشروعات وادى المجينين ووادى القطارة .	٢٠٠ر٠٠٠	للاستمرار فى تنفيذ المشروع من النواحى الفنية .
جـ ـ مكافحة الفيضانات فى الاودية الاخرى	١٠٠ر٠٠٠	لاستكمال الدراسات الخاصة بمكافحة الفيضانات فى هذه الوديان
د ـ السلخانات العامة	٣٠٠ر٠٠٠	للوفاء بالالتزامات القائمة حاليا .
هـ ـ تخطيط المدن والقرى	ـ	نقل المشروع الى وزارة شئون البلديات .
المجموع	١ر٤٠٠ر٠٠٠	

الباب الخامس ـ الاشغال العامة

البند ٥ ـ اعادة بناء المرج وتكملة البيضاء

اسم المشروع	تقديرات ميزانية ١٩٦٨/١٩٦٩	البيان
أ ـ اعادة بناء المرج	٢ر٠٠٠ر٠٠٠	للوفاء بالالتزامات القائمه حاليا ٠
ب ـ تكملة البيضاء	٤ر٠٠٠ر٠٠٠	يهدف المشروع الى استكمال المبانى التى شرع فى بنائها ٠
المجموع/	٧ر٠٠٠ر٠٠٠	

الباب الخامس ـ الأشغال العامة

البند ٦/ تشييد مبانى ادارية

اسم المشروع	تقديرات ميزانية ١٩٦٨/١٩٦٩	البيان
أ ـ تكاليف أنشاء مجمع للمحاكم	ـ	تمول من مخصصات وزارة الاسكان والاملاك الحكومية .
ب ـ تكاليف انشاء المركز القومى للبحوث الجنائية والتشريعية	ـ	" " " " " "
ج ـ مبان ادارية متنوعة	ـ	" " " " " "
المجموع :	ـ	

الباب السادس ـ التربية والتعليم

(ملخص تقديرات التربية والتعليم)

البند	اسم المشروع	تقديرات ميزانية ١٩٦٨/١٩٦٩
١	التعليم الابتدائي والاعدادي والثانوي	٥ر٠٠٠ر٠٠٠
٢	جامعة السيد محمد بن علي السنوسي الاسلامية	١ر٥٠٠ر٠٠٠
٣	التعليم العالي	٤ر٨٠٠ر٠٠٠
٤	التعليم المهني	١ر٢٠٠ر٠٠٠
٥	معاهد المعلمين وتدريبهم	١٠٠ر٠٠٠
٦	التربية الاساسية وتعليم الكبار	٢٥٠ر٠٠٠
٧	المساكن والمخازن المدرسية	ـ
٨	الدراسات العامة	ـ
٩	الاثار	
	المجموع :	١٣ر٨٥٠ر٠٠٠

الباب السادس ـ التربية والتعليم

اسم المشروع	تقديرات ميزانية ١٩٦٦/١٩٦٨	البيان
١ـ التعليم الابتدائى والاعدادى والثانوى		
أ ـ انشاءات ومعامل ومعدات	٥ر٠٠٠ر٠٠٠	يهدف المشروع الى تشييد المدارس الابتدائية والاعدادية والثانوية واضافة فصول جديدة لبعض المدارس الموجودة لتخفيف الازدحام الذى تعانية . كما يهدف المشروع الى توفير الاثاث ووسائل الايضاح والمعامل اللازمة للمدارس الجديدة .
ب ـ انشاء مكتبات مدرسية	ـ	ـ
٢ ـ جامعة السيد محمد بن على السنوسى الاسلامية	١ر٥٠٠ر٠٠٠	توفير مبانى ومعدات وادوات ضرورية للجامعة لتأدية رسالتها السامية وسد حاجة البلاد من خريجى التعليم الدينى .
٣ ـ التعليم العالى		
أ ـ الجامعة الليبية	٤ر٥٠٠ر٠٠٠	سيكون من هذا المبلغ مليونا جنيه للبدء فى مشروع المدينة الجامعية والمبلغ المتبقى لدفع تعويضات نزع ملكية الاراضى اللازمة للمشروع والالتزامات الحالية على ان المطلوب اعتماده مبدئيا هو الارتباط بالالتزام الناشئ عن المشروع كله والمقدر بخمسة عشر مليونا على ان تدخل منها ثلاثة عشر مليونا فى الخطة الخمسية الثانية .
ب ـ الكليات الاخرى (الدراسات الفنيه والمعلمين العليا)	ـ	(انضمت الى الجامعة الليبيه) .
جـ ـ البعثات الجامعية	٣٠٠ر٠٠٠	للانفاق على من يوفدون فى بعثات جامعية عليا بالخارج سواء عن طريق الجامعة الليبية او وزارة التربية والتعليم .
٤ ـ التعليم المهنى (انشاءات ومعامل ومعدات)		
أ ـ معاهد التعليم المهنى	٢٠٠ر٠٠٠	لاستكمال احتياجات ومعاهد التعليم الفنى بكافة انواعه .
ب ـ مساعدات لمدرسة الفنون والصنائع الاسلامية	٢ر٠٠٠ر٠٠٠	لاستكمال مشروع مدرستى طرابلس وبرقة وتزويدهما بالاثاث والمعدات اللازمة .
المجموع المنقول بعده :	١٣ر٥٠٠ر٠٠٠	

اسم المشروع	تقديرات ميزانية ١٩٦٨/١٩٦٩	البيان
ماقبله	١٣ر٥٠٠ر٠٠٠	
٥ـ معاهد المعلمين وتدريبهم (انشاءات ومعدات وتدريب)	١٠٠ر٠٠٠	للاستمرار فى عقد دورات لتاهيل المعلمين .
٦ـ التربية الاساسية وتعليم الكبار (انشاءات ومعدات)	٢٥٠ر٠٠٠	للاستمرار فى برنامج محو الامية وتعليم الكبار .
٧ـ المساكن والمخازن المدرسية (انشاءات)	ـ	ـ
٨ـ الدراسات العامة (دراسات تفصيلية للتعليم)	ـ	ـ
٩ـ الاثار	ـ	سداد الى وزارة السياحة
المجموع :	١٣ر٨٥٠ر٠٠٠	

الباب السابع ـ الصحة

اسم المشروع	تقديرات ميزانية ١٩٦٩/٦٨م	البيان
بند ١ـ المراكز الصحية	١ر٠٠٠ر٠٠٠	لاستكمال بناء المراكز الصحية التى شرع فى بنائها فى مختلف انحاء المملكة .
" ٢ـ المستشفيات	٢ر٠٠٠ر٠٠٠	لبناء مستشفيات فى عدة مناطق بالمملكة فى سبيل الارتفاع بالمستوى الصحى واستجلاب المعدات والمهمات اللازمة .
" ٣ـ مكافحة السل	٢٠٠ر٠٠٠	يخصص المبلغ لاستجلاب معدات وادوات وعقاقير ضرورية لمكافحة هذا المرض .
" ٤ـ مكافحة التراخوما	١٥ر٠٠٠	لتغطية الالتزامات القائمة
" ٥ـ مكافحة الملاريا	١٥ر٠٠٠	لتغطية الالتزامات القائمة .
" ٦ـ مكافحة البلهارسيا	—	—
" ٧ـ رعاية الامومة والطفولة	—	—
" ٨ـ الوقاية الصحية	٥٠ر٠٠٠	لتغطية الالتزامات القائمة
" ٩ـ المختبرات الصحية العامة	٢٠ر٠٠٠	" " "
المجموع المنقول بعده	٣ر٣٠٠ر٠٠٠	

تابع ـ الباب السابع ـ الصحة

اسم المشروع	تقديرات ميزانية ٦٨ / ١٩٦٩	البيان
ماقبلـــه	٣ر٣٠٠ر٠٠٠	
بند ١٠ ـ التثقيف الصحى	٢٠ر٠٠٠	لتغطية الالتزامات المتعلقة بهذا البند
" ١١ ـ مراكز الحجر الصحى	ـــ	ـــ
" ١٢ ـ أبحاث التغذية العامة وتنسيقها	ـــ	ـــ
" ١٣ ـ الخدمات الطبية المتنقلة	٢٠٠ر٠٠٠	للاستمرار في تنفيذ المشروع
" ١٤ ـ الخدمات الصحية المدرسية	١٥٠ر٠٠٠	" " " "
" ١٥ ـ التدريب	٢١٥ر٠٠٠	لتغطية نفقات المعهد الصحى ببنغازى واقامة معهد اخر ٠
" ١٦ ـ الأحصاء	١٥ر٠٠٠	للقيام بأحصاءات لازمة للصحة
المجموع :	٤ر٠٠٠ر٠٠٠	

الباب الثامن _ العمل والشئون الاجتماعية

اسم المشروع	تقديرات ميزانية ٦٨/٦٩	البيـــــان
بند ١ _ المساكن الشعبية	--	نقل الى وزارة الاسكان والاملاك الحكومية •
" ٢ _ التدريب المهنى المتسارع	٥٠٠٠ر٠٠٠	ما يتطلب لمعهدى التدريب فى كل من طرابلس وبنغازى •
" ٣ _ معهد الخدمات الاجتماعية	٢٥ر٠٠٠	لمواجهة التزامات معاهد الخدمة الاجتماعية •
" ٤ _ النشاط الاجتماعى فى الريف	١٢٥ر٠٠٠	لمواجهة الالتزامات القائمة لمركز رعاية الاسرة والطفولة •
" ٥ _ رعاية المكفوفين والعجزة	٢٥٠ر٠٠٠	اتعاب الهيئة الاستشارية والتزامات أخرى •
" ٦ _ التعاونيات المركزية	٢٠ر٠٠٠	للاستمرار فى المشروع
" ٧ _ مراكز الثقافة العمالية	٥٠ر٠٠٠	اتعاب الهيئة الاستشارية والمراحل اللاحقة •
" ٨ _ مراكز النشاط الكشفى	—	نقل الى وزارة الشباب والرياضة •
" ٩ _ الملاعب الرياضية والمسارح والقاعات	٣٢٠ر٠٠٠	الايفاء بالتزامات المرحلة الاولى من القاعات اما بالنسبة للملاعب الرياضية فقد نقلت الى وزارة الشباب والرياضة •
" ١٠_ المساجد	١ر٠٠٠ر٠٠٠	للاستمرار فى تشييد بعض المساجد بالمملكة وعمارتى بعثة الحجيج الليبى بالمملكة العربية السعودية •
" ١١_ مراكز رعاية الشباب	—	نقل الى وزارة الشباب والرياضة •
المجموع	٢ر٣٠٠ر٠٠٠	

الباب التاسع ـ الاعلام والثقافة

اسم المشروع	تقديرات ميزانية ١٩٦٩/٦٨	البيان
بند ١ـ الاذاعة	٧٠٠ر٠٠٠	لمواجهة الالتزامات بالنسبة لمحطتي طرابلس والبيضاء .
" ٢ـ السينما	٥٠ر٠٠٠	لتكملة المشروع .
" ٣ـ المكتبات العامة وقاعات المطالعة	٥٠ر٠٠٠	لتزويد المكتبات في بعض المحافظات والمتصرفيات بالكتب .
" ٤ـ معهد التمثيل والموسيقى	٢٠٠ر٠٠٠	لاستكمال ما يحتاجه المعهد من مستلزمات.
" ٥ـ التلفزيون	١ر٥٠٠ر٠٠٠	للانفاق على المرحلة الاولى من هذا المشروع.
" ٦ـ تطوير الطباعة	٢٠٠ر٠٠٠	يهدف هذا المشروع الى تطوير صناعة الطباعة.
المجموع	٢ر٧٠٠ر٠٠٠	

الباب العاشر ـ مكتب رئيس الوزراء

اسم المشروع	تقديرات ميزانية ٦٨ / ١٩٦٩	البيان
١ ـ معهد الادارة العامة	٤٠٠ر٠٠٠	ينفق على اعمال المعهد وتطويره بما فى ذلك مبنى المعهد ومستلزماته .
٢ ـ الزوايا السنوسية	٢٥٠ر٠٠٠	للصرف على متطلبات الزوايا السنوسية فى جميع انحاء المملكة .
المجموع :	٦٥٠ر٠٠٠	

الباب الحادى عشر ـ التخطيط والتنمية

اسم المشروع	تقديرات ميزانية ١٩٦٩/٦٨	البيان
١ـ ابحاث ودراسات استطلاعية	٢٥٠ر٠٠٠	نفقات لاجراء مختلف البحوث والدراسات لمشروعات التنمية المقترح انجازها واجراء دراسات تلزم التخطيط العام فى المستقبل .
٢ـ المساهمات فى الصناديق الدولية للتنمية	٣٥٠ر٠٠٠	اعتمدت هذه المبالغ لتغطية انصبة الحكومة فى مشروعات التنمية التى تتم حسب الاتفاقيات مع المنظمات الدولية .
٣ـ التدريب العام لاغراض التنمية	٣٥٠ر٠٠٠	للعمل على تدريب الموظفين والعمال لضمان خلق موظفين اكفاء للاشراف على تخطيط المشروعات وتنفيذها وايجاد العناصر القادرة فنيا ومهنيا لتشغيل وادارة هذه المشروعات .
٤ـ منشآت الجهاز الفنى الاستشارى	٥٠ر٠٠٠	للصرف على مستلزمات الجهاز الفنى الاستشارى وتوفير المكاتب والمعدات والمساكن اللائقة حسب الالتزامات مع موظفى الجهاز الفنى ونفقات اخرى تتعلق بالتنمية وذلك حتى لا تتعرقل عملية البدء فى المشروعات .
٥ـ احتياطى المشاريع	٢ر٥٠٠ر٠٠٠	تعتمد هذه المبالغ لمواجهة اى عجز او تغيير قد يحدث فى التكاليف الانشائية للمشروعات خلال او بعد انتهاء مراحل التنفيذ .
٦ـ تخطيط المدن والقرى	ـ	نقل الى وزارة الشئون البلدية .
المجموع	٣ر٥٠٠ر٠٠٠	

الباب الثانى عشر ـ الداخليـــة

اسم المشروع	تقديرات ميزانية ١٩٦٩/٦٨	البيان
١ـ مشاريع اعانة الباديات	ـ	نقل الى وزارة شئون البلديات .
٢ـ مشاريع الاصلاح المحلى فى المحافظات	٧٥٠ر٠٠٠	لتمويل نشاط الاصلاح المحلى فى القرى والتى تشرف عليها المحافظات .
٣ـ مشاريع المناطق النائية	٥٠٠ر٠٠٠	للاستمرار فى تنفيذ برامج تعمير الواحات والمناطق النائية فى انحاء المملكة .
٤ـ تكوين حرس الابار البترول	ـ	نقل هذا البند الى الميزانية العامة .
المجموع	١ر٢٥٠ر٠٠٠	

الباب الثالث عشر ـ الاسكان والاملاك الحكومية

اسم المشروع	تقديرات ميزانية ١٩٦٩/٦٨	البيان
١ـ انشاء المساكن (مشروع ادريس)	١٠,٥٠٠,٠٠٠	لتنفيذ مشروع ادريس للاسكان وتشمل التعويضات عن نزع ملكية الاراضى.
٢ـ انشاء المبانى الادارية	١,٠٠٠,٠٠٠	لتغطية تكاليف انشاء المبانى الادارية للوزارات وفروعها بالشكل الذى تتفق عليه وزارة الاسكان مع بقية الوزارات الاخرى و ذلك ماعدا المبانى الادارية التابعة لمشروعى مدينتى المرج والبيضاء.
٣ـ انشاء واستكمال المرافق العامة	٥٠٠,٠٠٠	لتغطية تكاليف انشاء المرافق العامة كشبكات المياه والكهرباء والمجارى ورصف الشوارع وانارتها وذلك للمناطق التى يتم بها انشاء المساكن وفقا لمشروع ادريس للاسكان.
المجموع	١٢,٠٠٠,٠٠٠	

الباب الرابع عشر — شئون البلديات

اسم المشروع	تقديرات ميزانية ١٩٦٨/١٩٦٩	البيان
بند ١ — مشاريع اعانة البلديات	٥ر٥٠٠ر٠٠٠	لاعانة البلديات فى المشاريع التى تقوم بها كالمياه والمجارى والانارة وتعبيد ارصفة الطرق داخل المدن وانشاء وصيانة السلخانات .
بند ٢ — تخطيط المدن والقرى	٥٠٠ر٠٠٠	للصرف على اعمال دراسة وتخطيط المدن والقرى فى سائر انحاء المملكة .
المجموع	٦ر٠٠٠ر٠٠٠	

الباب الخامس عشر - الشباب والرياضة

اسم المشروع	تقديرات ميزانية ١٩٦٩/١٩٦٨	البيان
بند ١ مراكز النشاط الكشفى	١٠٠ر٠٠٠	بهدف المشروع الى انشاء مراكز لنشاط الكشفى بالمملكة .
بند ٢ الملاعب الرياضية	٣ر٢٠٠ر٠٠٠	لتكملة المرحلة الاولى من المدينتين الرياضيتين والبدء فى المرحلة الثانية لهما التى تقدر تكاليفهما بحوالى خمسة ملايين جنيه ستتضمن الخطة الثانية بباقى المبالغ اللازمة لهما .
بند ٣ مراكز رعاية الشباب	٢٠٠ر٠٠٠	لايفاء الالتزامات القائمة
المجموع	٣ر٥٠٠ر٠٠٠	

الباب السادس عشر ـ السياحة

اسم المشروع	تقديرات ميزانية ٦٨/٦٩	البيان
١ ـ تنمية السياحة		
أ ـ الفنادق	٦٠٠ر٠٠٠	يهدف هذا المشروع لانشاء قريتين سياحيتين فى كل من صبراته وسوسة وتأثيث فنادق الجنوب .
ب ـ الدعاية	—	—
جـ ـ تدعيم صالح السياحة ومحطات الركاب	—	—
د ـ المطاعم	—	—
هـ ـ جزيرة فروة	—	—
و ـ بيوت الشباب	—	نقل الى وزارة الشباب والرياضة
ز ـ الحمامات البخارية والكبريتية	—	—
٢ ـ الآثار	٣٠٠ر٠٠٠	يهدف المشروع الى الاهتمام بمناطق الاثار التى تزخر بها بلادنا وابرازها حتى نتمكن من تنشيط الحركة السياحية فى البلاد ودراسة التراث التاريخى .
المجموع	٦٠٠ر٠٠٠	